ICAR-ATARI, ZONE–XI, HEBBAL, BENGALURU

ACTION PLAN 2020-21

ICAR-TARALABALU KRISHI VIGYAN KENDRA, DAVANAGERE

1. General information about the Krishi Vigyan Kendra

1.1	Name and address of KVK with phone, fax and e-	:	ICAR-Taralabalu Krishi Vigyan Kendra
	mail ID		Kadalivana, LIC Colony Layout, BIET College Road,
			DAVANAGERE-577004, Karnataka
			Phone : 08192-263462, 297142
			E-Mail: dvgtkvk@yahoo.com, kvk.Davanagere@icar.gov.in
1.2	Name and address of host organization	:	Taralabalu Rural Development Foundation
			SIRIGRE-577541, Chitradurga District
1.3	Year of sanction	:	2004-05
1.4	Website address of KVK and date of last update		www.taralabalukvk.com

2. Details of staff as on date

				If permanent, please indicate			If temporary,
Sl. No.	Sanctioned post	Name of the incumbent	Discipline	Current pay band	Current grade pay	Date of joining	pl. indicate the consolidated amount paid (Rs./month)
2.1	Senior Scientist & Head	Dr. Devaraja T.N.	Fishery	37400-67000 PB-4	10000	17-05-2005	Permanent
2.2	Subject Matter Specialist	Mr. Basavanagowda M.G.	Horticulture	15600-39100 PB-3	6600	21-11-2006	Permanent
2.3	Subject Matter Specialist	Mr. Mallikarjuna B.O.	Agronomy	15600-39100 PB-3	6600	09-01-2008	Permanent
2.4	Subject Matter Specialist	Dr. Jayadevappa G.K.	Animal Science	15600-39100 PB-3	6600	29-01-2008	Permanent
2.5	Subject Matter Specialist	Mr. Raghuraja J.	Agri. Extension	15600-39100 PB-3	6600	23-06-2008	Permanent
2.6	Subject Matter Specialist	Vacant	Plant Protection	15600-39100 PB-3	5400		Vacant
2.7	Subject Matter Specialist	Mr. H.M. Sannagoudra	Soil Science	15600-39100 PB-3	5400	01-07-2013	Permanent
2.8	Programme Assistant (Home Science)	Vacant	Lab. Technician	9300-34800 PB-2	4200		Vacant

2.9	Programme Assistant	Mr. Santhosh B.	Computer	9300-34800 PB-2	4600	05-09-2008	Permanent
	(Computer Programmer)						
2.10	Programme Assistant	Mr. Vijayakumar S.B.	Farm Manager	9300-34800 PB-2	4200	23-06-2008	Permanent
	(Farm Manager)						
2.11	Assistant	Mr. Mallikarjuna S.	Administration	9300-34800 PB-2	4600	01-06-2005	Permanent
		Gudihindala					
2.12	Stenographer	Smt. Mamatha H.	Administration	5200-20200 PB-1	2800	27-06-2005	Permanent
		Melmalagi					
2.13	Driver 1	Vacant	Jeep	5200-20200 PB-1	2400		Vacant
2.14	Driver 2	Mr. Shivakumar S.	Tractor	5200-20200 PB-1	2400	01-06-2005	Permanent
2.15	Supporting staff 1	Mr. Shivakumar B.	Office Attendant	5200-20200 PB-1	1900	01-06-2005	Permanent
2.16	Supporting staff 2	Mr. Shivakumar S.E.	Farm Attendant	5200-20200 PB-1	1900	01-06-2005	Permanent

3. Details of SAC meeting conducted during 2019-20

Recommendations of 17th SAC meeting held on 21-12-2019

Group-I: To be addressed at KVK level

- Bench mark information of each farmer selected from DFI villages should be considered for DFI works.
- Suggested to create awareness on soil analysis and to conduct soil health awareness programmes.
- Provide good quality green manure seeds like velvet beans and seedlings of Coconut, Drumstick to farmers from KVK.
- Try to practice and demonstrate dryland agriculture & horticulture farming technologies in the KVK Instructional Farm.
- Create awareness to reduce indiscriminate use of fertilizers.
- To create awareness among farmers for using residual moisture to cultivate Bengalgram.
- To give information on economics of crop cultivation/ enterprise in each training programme.
- Suggested to promote cultivation of multiple crops and avoid monocropping system.
- Give information to farmers about Bank Linkages and schemes available for farmers on various enterprises/crop cultivation and suggested to use Bank finance judicially.
- Suggested the KVK to organize a separate meeting (Brain Storming Session) for developing action plan in DFI villages.
- Encourage climate smart agriculture among farmers.

Group-II: To be addressed through action plan of KVK in the year 2020-21

- Encourage Mango, Cashew and other less water requiring crops in drylands.
- Recommend only crops that are suitable to that area and encourage alternate crops wherever necessary.
- Encourage soil fertility management through green manure crops cultivation.
- Encourage organic farming among farmers.
- Introduce New Variety of onion developed by IIHR (Lalima / Keertima).
- Suggested to popularize the Nutrigarden (Vertigarden) in rural areas.
- Livestock are suffering from nutritional imbalances and to create more awareness programmes on these issues.

Group-III: To be addressed through convergence with Development Departments

- Suggested to organize Siridhanya Melas.
- Suggested to popularize cashew crop instead of Arecanut crop. Conduct Awareness Programmes on this regard.
- Encourage NRM works with farmers.
- To provide assistance to farmers for creating onion storage structures from Department of Horticulture.
- To use forest plants for farm boundaries from Department of Social forestry.
- Cultivate Mahogany Plant in boundaries as it works as mosquito repellent.
- Encourage Hydroponic fodder production among farmers during summer.
- Suggested to encourage farmers to construct farm ponds and to take help from Development Departments.
- Under cashew mission from Department of Horticulture use cashew seedlings (alternate to arecanut crop) and processing units can be established.
- Fisheries activity in farm ponds should be encouraged for additional income.
- Suggested to popularize medicinal plants cultivation among farmers. Give more awareness programmes in this regard.
- Suggested to organize workshop for sellers and buyers (interacting session) on Agriculture/Horticulture commodities.
- Millet processing units should be encouraged with the help of Department of Agriculture.

4. Details of operational areas proposed during 2020-21

AGASANAKATTE, DAVANAGERE TALUK

I General Information:

Sl. No	Particulars	Hectors / No.
1	Total Geographical area	360.87
2	Total Cultivated rainfed area	259.56
3	Male	500
4	Female	476
5	Total Population	858
5	Small Holdings	102
6	Marginal Holdings	55
7	Other Holdings	35
8	Total Holdings	195
9	No. of Dealers	0
10	Total Households	192

II Crops:

Crops	Area (ha)	Productivity (kg/ha)
Maize	195	4533
Finger millet	10	
Sorghum	10	
Tomato	22	
Chilli	2.5	
Arecanut	40.5	800
Coconut	7.5	

50 families have been selected and baseline survey	
information is collected.	

III Details of Animals

SI. No.	Animals	No.
1	Cows	108
2	Buffalo	30
3	Sheep & Goat	65

RAMESHWARA, NYAMATHI TALUK

I General Information:

Sl. No	Particulars	Hectors / No.
1	Total House Holds	341
2	Total Population	1591
	Male	806
	Female	785
3	Literacy Population	1166
	Male	646
	Female	500
4	Total Cropped area (ha)	800
5	Primary School	Up to 7th
6	Govt. Ayurvedic Hospital	Nil
7	Grama Panchayat	Yargnal
8	Library	Not active
9	PACS-1	Nil
10	Drinking Water	1
11	Borewell	03
13	Total number of Borewell (100 feet-1000feet)	650 No.
14	Tractor	26

II Soil types:

Types of soils
Red soil
Black soil
Black Loamy Soils
Silt soils

III Crops:

Kharif crops	Hector (ha)	Productivity (kg/ha)	Rabi Crops	Hector (ha)	Productivity (kg/ha)
Onion	100	20.4 t/ha	Cabbage (Cauliflower)	20	
Maize	400		Sorghum	200	
Redgram	10		Wheat	15	
Tomato	20		Bengalgram	70	
Chilli	20		Arecanut	50	800
Beetroot	10				
Groundnut	150	1850			

IV Details of Animals

Sl. No.	Animals	No.
1	Cow HF	150-200 No.
2	Other Cow	100
3	Buffalo	150
4	Poultry	Backyard

V Pending works

Sl. No.	Particulars	
1	ommunity Hall	
2	Concrete Roads	
3	Need to widen and clean the tank existing in the village	
4	Community Hall	

VI Details of farmer groups

Sl. No.	Self Help Groups	Participants
1	SKDRDP Groups	30 No.s
2	Horticulture CIGs	06 No.s
3	Agriculture CIGs	04 No.s

VII Other Details

Nyamathi FPO	126 Members
Last year 250 borewell digged	50 % Failure, Rs. 2 crore investment

50 families have been selected and baseline survey information is collected.

RAMATHEERTHA, HARIHARA TALUK

I General Information:

Sl. No	Particulars	Hectors / No.
1	Total Geographical area	342.40
2	Total Cultivated area	319.17
3	Small farmers	75
4	Marginal farmers	136
5	Big farmers	45
6	Borewell	34
7	Govt. fair shop	01
8	Veterinary Hospital	Nil
9	Government School	$1^{st} - 7^{th}$ Std.
10	No. Houses	180
11	Total voters	721
12	Anganawadi	01
13	Farm Implements	70
14	Tractor	09

II Crops:

Crops	Area (ha)	Productivity (kg/ha)
Paddy	25	
Maize	90	
Finger Millet	02	
Sorghum	08	
Arecanut	20	
Coconut	05	
Banana	08	
Betelvine	40	20.4 l/leaves/ha
Total	198	

III Details of Animals:

Sl. No.	Animals	No.s
1	Buffalo	120
2	Cows	250
3	Bullocks	8 sets
4	Sheep	150

KADARANAHALLI, CHANNAGIRI TALUK

I General Information:

Sl. No	Particulars	Ha / No.
1	Total Geographical area	228.4
2	Total Cultivated area	163
3	Irrigated area	117
4	Rainfed area	19
5	Horticulture Plantations	27
5	Male	375
6	Female	310
7	Total Population	685
8	Small Holdings 85	
9	Marginal Holdings	50
10	10 Other Holdings	
11	11 Total Holdings	
12	12 No. of Dealers	
13	Total Households	137

II Crops:

Crops	Area (ha)	Productivity (kg/ha)
Paddy	85	5625
Maize	10	
Sugarcane	08	
Arecanut	60	
Coconut	Intercrop	
Pepper	5	1718
Total	168	

III Details of Animals:

Sl. No.	Animals	No.s
1	Cows	150 (130 HF, 25 Local)
2	Milk	400 L/ Cow
3	Fodder Crops	Nil
4	Sheep	Household
5	Bullocks	4 Pairs
6	Poultry	Nil

MARIKUNTE, JAGALUR TALUK

I General Information:

Sl. No	Particulars	Ha / No.	
1	Total Geographical area	624	
2	Total Cultivated area	501.7	
3	Small farmers	158	
4	Marginal farmers	358	
5	Big farmers	160	
6	Borewell	40	
7	PDS	02	
8	Government School	01	
9	Total House	470	
12	Total Voters	1411	
13	Anganwadi	02	
14	Dealers 01		
15	Farm Implements 115		
16	Tractor 23		
17	Library 01		

II Crops:

Crops	Area (ha)	Productivity (kg/ha)
Maize	355.3	
Finger Millet	16.9	
Sorghum	3.26	
Arecanut	30.05	
Coconut	5.26	
Banana	3.22	
Pomegranate	1.66	
Cotton	26.47	2000
Tomato	15	35 t/ha
Onion	20	20.4 t/ha
Others	51.06	
Total	525.68	

III Details of Animals:

Sl. No.	Animals	No.s
1	Cows	76
2	Buffalo	48
3	Bullocks	20
4	Sheep	950
	Total	1094

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)
Agasanakatte Davanagere taluk	Maize	 Low yield No intercrop Cob worm incidence Army worm and fall army worm Use of old varieties like Hy 3c, TTB-7 and long duration 	175 ha	 OFT-Effect of Nano fertilizer (N and Zn) on growth and yield of Maize FLD –Integrated Crop Management in Maize Training Importance of seed treatment Integrated Nutrient and pest management Method demonstrations Seed treatment with bio fertilizers Installation of pheromone traps for FAW Extension activities
	Fingermillet	 Imbalanced nutrient management Stem borer 	17 ha	 NFSM-CFLD – Nutricereals - Integrated Crop Management in Fingermillet Training Integrated Crop Management in Fingermillet Method demonstrations Spraying of WSF Extension activities
	Vegetable crops	 Low yield Poor water management No IPDM practices Improved hybrids are not cultivated 	25 ha	 Training Production technology IPDM practices Method demonstrations Seed treatment with Biofertilizer Installation of pheromone traps Extension activities Marketing & value addition

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)	
	Tomato	 Imbalanced nutrient management No IPDM practices 	15 ha	 FLD –Micronutrient management in Tomato Training Integrated Crop Management in Tomato Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps Extension activities 	
	Arecanut	 Red mites Low yield Hidimundige Inflorescence caterpillar Spindle Bug Inflorescence die back Anabe Roga Nut Splitting and Dropping 	40.5 ha	 FLD –Integrated Pest and Disease Management in Arecanut Training Production technology of Arecanut Integrated Pest and Disease Management in Arecanut Method demonstrations Method of placing fertilizers Foliar spray of micronutrients Extension activities 	
	Blackpepper	 Incidence of wilt Spike shedding Root rot Improper filling 	15 ha	 FLD – Management of yellowing and spike shedding in Black pepper Training Production technology of Pepper Integrated Pest and Disease Management in Pepper Method demonstrations Foliar spray of micronutrients Extension activities 	

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)	
	Dairying	 Low milk yield Scarcity of good quality fodder Delayed puberty 	138 No.	 FLD – Integrated Management of Crossbred dairy animals for better performance Training Use of Non-protein nitrogenous (NPN) substances in reducing the feeding cost in dairy animals Importance of colostrum and milk feeding to crossbred female calves Method demonstrations Dry fodder enrichment & feeding along with grain mixture Silage making methods Azolla production 	
	Sheep and goat	 Lower body weight gain Under nutrition Worm infestation 	45 No.	 FLD – Controlling parasitic infestations and feeding small ruminants based on Indian Standards for better performance Training Effect of total deworming and balanced nutrition in small ruminants Method demonstrations Preparation of compounded feeds for sheep Extension activities 	
	Fisheries	• Low yield		• FLD – Polyculture of fresh water fishes in farm ponds with an emphasis on aeration	
Rameshwara, Nyamathi taluk	Maize	 Low yield Sole crop Army worm and fall army worm Improper nutrient management (No potash application) 	320 ha	 FLD – Integrated Crop Management in Maize. Training Importance of seed treatment for higher yield intercropping system Integrated pest management in Maize + Redgram Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps Extension activities 	

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)	
	Groundnut	 Imbalanced nutrient management Collar rot Use of TMV-2 variety 	50 ha	 OFT- Assessment of performance of Groundnut for higher yield Training Improved production technology for higher yield Integrated Nutrient Management Integrated Disease Management Method demonstrations Seed treatment with bio fertilizers Use of stripper Extension activities 	
	Redgram	 Low yielding varieties No IPM measures Poor nutrient management Weed management Sole cropping of Maize 	10 ha	 NFSM -CFLD Integrated Crop Management in Redgram Training ICM practices in Redgram IPDM practices in Redgram Method demonstrations Seed treatment with bio fertilizers Installation of pheromone traps Preparation and Spraying of Nutrient sprays and chemicals Extension activities 	
	Bengalgram	 Low yield Low yielding varieties No IPM measures Poor nutrient management Weed management Broadcasting method of sowing 	90 ha	 NFSM -CFLD Integrated Crop Mangment in Bengal Gram Training Integrated Crop Management in Bengalgram IPDM practices in Bengalgram Method demonstrations Seed treatment with bio fertilizers Installation of pheromone traps Spraying of Chick pea magic Extension activities 	

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)	
	Onion	 Lower yield Incidence of sucking pests like Thrips Purple Blotch High cost on weeding Splitting of bulbs at bulbing stage 	90 ha	 FLD – Integrated Crop Management in Onion Training Integrated Crop Management in Onion Method demonstrations Seed treatment with biofertilizers Extension activities 	
	Tomato	 Blossom end rot Improper nutrient management Pod borer Blight incidence 	40 ha	 FFS-IPM in Tomato FLD – Integrated Crop management in Tomato Training Production technology IPDM practices Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps Extension activities 	
	Pulses	Incidence of storage pests	75 ha	FLD Super grain bags to prevent storage pests.	
	Enterprise Onion storage structure	Lack of storage structure		 30 x 12 feet, centre roofing height 9 feet (2 No.) Convergence mode with Dept. of Horticulture Total Cost Rs. 1,75,000/- (Subsidy Rs. 87,500/-) Implemented through FPO 	
	Vermicompost unit	 Deteriorated soil fertility Burning of agriculture residues 		 Construction 10 No. of units Training and method demonstration Convergence mode with Dept. of Horticulture Total cost Rs. 60,000/- (Subsidy Rs. 30,000/-) 	

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)	
	Dairying	 Low milk yield Scarcity of good quality fodder Delayed puberty 	200 No.	 FLD- Integrated Management of Dairy Animals for better performance Training Use of Non-protein nitrogenous (NPN) substances in reducing the feeding cost in dairy animals Importance of colostrum and milk feeding to crossbred female calves Method demonstrations Dry fodder enrichment & feeding along with grain mixture Silage making methods Azolla production 	
	Sheep	Lower body weight gainWorm infestation	150 NO.	 Training Effect of total deworming and balanced nutrition in small ruminants Method demonstrations Preparation of compounded feeds for sheep 	
	Capacity building	• Unorganised approach in production and marketing		• FPO strengthening	
Ramathirtha Harihara taluk	Rice	 Low yield BPH, Sheath blight and blast Tail enders 	30 ha	 Training IPM for the stem borer and BPH Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps Extension activities 	

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)		
	Maize	 Low yield No intercrop with redgram Stem borer and doweny mildew Incidence of fall army worm 	130 ha	 Training Importance of seed treatment for higher yield in intercropping system Integrated pest management in Maize + Redgram Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps 		
	Arecanut	 Low yield Hidimundige Inflorescence caterpillar Spindle Bug Red mites Inflorescence die back Anabe Roga 	15 ha	 Training Production technology of Arecanut Method demonstrations Method of placing fertilizers Foliar spray of micronutrients Extension activities 		
	Betelvine	 Foot rot Downey mildew Scales, root grub and leaf curl Powdery mildew 	30 ha	 FLD –Integrated Crop Management in Betelvine Training Recent trends in production technology of betelvine Method demonstrations Drenching of AMC Lowering of vines Extension activities 		
	Dairy	 Low milk yield Scarcity of good quality fodder Delayed puberty 	250 nos	 Training Use of Non-protein nitrogenous (NPN) substances in reducing the feeding cost in dairy animals Importance of colostrum and milk feeding to crossbred female calves Method demonstrations Dry fodder enrichment & feeding along with grain mixture Silage making methods & Azolla production 		

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)
	Sheep & goat	Lower body weight gainWorm infestation	150	Training & Method demonstration
Kadaranahalli Channagiri taluk	Rice	 Improper Nutrient Management BPH, Sheath blight and blast Increased cost of production Poor post harvest management practices 	85 ha	 FLD - Integrated Crop management in Rice Training IPM for the stem borer and BPH Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps Extension activities
	Arecanut	 Low yield Hidimundige Inflorescence caterpillar Spindle Bug Red mites Inflorescence die back Anabe Roga 	60 ha	 Training Production technology of Arecanut Method demonstrations Method of placing fertilizers Foliar spray of micronutrients Extension activities
	Dairy	 Scarcity of good quality of fodder Under /malnutrition Mastitis 	150 No.	 FLD: Establishment Fodder cafeteria for reducing the feeding cost in dairy animals Training Use of leguminous & non-leguminous fodder cropsfor reducing the feeding cost in dairy animals Importance of colostrum and milk feeding to crossbred female calves Method demonstrations Dry fodder enrichment & feeding along with grain mixture Silage making methods Azolla production

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)		
	Fisheries	• Low yield		• OFT- Assessment of growth performance of improved carps, pangasius and farmed tilapia in ponds		
Marikunte Jagalur taluk	Maize	 No intercrop Fall army worm Imbalanced nutrient management Moisture stress at critical stage of crop growth 	310 ha	 FLD –Integrated Crop Management in Maize Training Importance of seed treatment for higher yield in intercropping system Integrated pest management in Maize + Redgram Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps Extension activities Farm pond construction with convergence mode 		
	Cotton	 Improper nutrient management Sucking pest and pink boll worm Square dropping and leaf reddening 	27 ha	 FLD –Integrated Crop Management in Cotton Training Advanced production technologies in Cotton Method demonstrations Installation of yellow sticky traps Preparation of spraying solutions Extension activities 		
	Onion	 Imbalanced nutrient management Small bulb Less pungency 	20 ha	OFT- Role of sulphur in improving the productivity of onion		
	Groundnut	 Imbalanced nutrient management Collar rot Use of TMV-2 variety 	20 ha	 Training Improved production technology for higher yield Integrated Nutrient & Disease Management Method demonstrations Seed treatment with biofertilizers Use of stripper Extension activities 		

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)	
	Arecanut	 Low yield Hidimundige Inflorescence caterpillar Spindle Bug Red mites Inflorescence die back Anabe Roga 	30 ha	 Training Production technology of Arecanut Method demonstrations Method of placing fertilizers Foliar spray of micronutrients Extension activities 	
	Tomato	 Imbalanced nutrient management No IPDM practices 	25 ha	 FLD –Micronutrient management in Tomato Training Integrated Crop Management in Tomato Method demonstrations Seed treatment with biofertilizers Installation of pheromone traps Extension activities 	
	Fingermillet	 Imbalanced nutrient management Stem borer 	17 ha	 NFSM-CFLD – Nutricereals - Integrated Crop Management in Fingermillet Training Integrated Crop Management in Fingermillet Method demonstrations Spraying of WSF Extension activities 	
	Drumstick	Monocropping of Maize		 FLD –Integrated Crop Management in Drumstick Training Advanced production technologies in Drumstick Method demonstrations Pinching to 3 feet height Extension activities Market link for dried leaves 	

Clusters	Major crops & enterprises being practiced in cluster villages	Prioritized problems in these crops/ enterprise that limit yield and income	Extent of area (ha/No.) affected by the problem in the village	Proposed intervention (OFT, FLD, Training, extension activity etc.)
	Dairying	 Low milk yield Poor feeding due to shortage of fodder Delayed puberty 	124 No.	 Training Use of Non-protein nitrogenous (NPN) substances in reducing the feeding cost in dairy animals Importance of colostrums and milk feeding to crossbred female calves Method demonstrations Dry fodder enrichment & feeding along with grain mixture Silage making methods Azolla production
	Sheep	 Lowe body weight gain Under nutrition Worm infestation 	950 No.	 FLD – Balanced feeding and Total deworming in small ruminants for better performance Training Effect of total deworming and balanced nutrition in small ruminants Method demonstrations Preparation of compounded feeds for sheep Extension activities

5. Technology assessment during 2020-21

Sl.No.	Crop/ enterprise	Prioritized problem	Title of intervention	Technology options	Source of Technology
5.1	Groundnut	• Use of local variety	Assessment of	T ₁ :Farmers Practice:	-
		TMV-2	performance of	TMV-2	
		• Low yield	groundnut varieties	T2 : Recommended practice:	UAS(D)
		• Lack of awareness on	for better higher yield.	_	
		improved varieties.		GPBD-4	
		I		T3: Recommended Practice:	UAS(B)
				G2-52	

Name of critical input		Quantity per trial	Cost per trial	No. of trials	Total cost for the intervention (Rs.)	Parameters to be studied	Team members
T ₁ - Nil		-	-	03	-	-	-
T ₂ - Pods	GPBD-4 Gypsum Trichoderma 19 all	60 kg 100 kg 4 kg 2 kg	4200-00 600-00 400-00 300-00	03	16,500-00	 Germination % Plant height No of pods/plant Shelling % Test weight 	Mallikarjuna B.O. Sannagouda H.M Raghuraja J
T ₃ - Pods -	G252 Gypsum Trichoderma 19 all	60 kg 100 kg 4 kg 2 kg	4200-00 600-00 400-00 300-00	03	16,500-00	Pod yieldHaulm yield	
		TOTAL			33,000-00		

5.2	Maize	• Low			technology	critical input	per trial (q)	per trial (Rs.)	of trials	l cost (Rs.)	ers to be studied	membe rs
		yield	Effect of Nano fertilizer (N and Zn) on Growth and Yield in Hybrid Maize	T ₁ :FP: Application of NP(100kg) fertilizers as a basal dose and top dressing with Nitrogenous(50 kg urea) and Potash fertilizers (30 kg MOP	Farmers practice	Soil analysis	-	200	05	1000	 Yield (q/ha) Plant height (cm) No of rows /cob 	SMS (Agrono my, Soil Science, AE)
				T ₂ :RP: Soil Test Based Fertilizers application Nutrient Management (RDF; 100:50 :25 N, P2O5 and K2O kg/ha. 50 % N . 100 % P2O5 and 50 % K20 as a basal and 25 % N at 30 DAS and 25% N and 50 % K20 at Tasselling stage	UAHS, Shivamoga	Soil analysis	-	200	05	1000	(No.) • Cob weight (g) • Benefi t cost ratio	
				T ₃ :AP: Application of 25 % N (N: 25 kg/ha), 50% K20 and 100 % P2O5 as a basal dose . 25 % N at 25 – 30 DAS, 50 % K2O at tassselling stage . N and Zn Nano fertilizer spray at 30 DAS (4 ml/l of water) and second spray 50 DAS	IFFCO NBRC , Gujarath	Soil analysis N and Zn based Nano Fertilizers	1 litre 1litre	200 450 450	05	5500 7500		

S. No.	Crop/ enterprise	Prioritized problem	Title of intervention	Technology options	Source of Technology
7.3	Onion	 Non availability of suitable varieties for Rabi season Causes: Use of local varieties Bulb to seed season 	Assessment of Onion Varieties for Rabi Season	 Nyamathi Local Arka Nikethan Bhima Shakthi NHRDF Red (Line-28) 	FP IIHR, Bengaluru DOGR, Pune NHRDF, Nasik

Name of critical input	Qty per trial	Cost per trial	No. of trials	Total cost for the intervention	Parameters to be studied	Team members
				(Rs.)		
					Plant height (cm)	SMS(Horticulture)
Arka Nikethan	0.5 kg	1,500-00	5	7500-00	Bulb diameter (cm)	SMS(Soil Science)
Bhima Shakthi	0.5 kg	1,500-00	5	7500-00	Bulb Yield (t/ha)	SSH
NHRDF Red	0.5 kg	1,500-00	5	7500-00	No. of protective	
(Line-28)					irrigations	
					B: C ratio	
Tota	1	4,500-00		22,500-00		

5.4	Onion	 Low yield Causes: Imbalanc ed nutrient managem 	Role of sulphur in improving the productivi ty of onion	$\begin{array}{ll} T_1 & - Application \\ of & 100:75:20 \ kg \\ N:P_2O_5:K_2O/ha \\ along & with \\ FYM & + \\ remaining & ICM \\ practices. \end{array}$	Farmers practices	T ₁ :			5		 Plant Height (cm) Bulb diamet er (cm) Weight 	SMS (Soil Science, Horticulture)
		ent • Small bulb • Less pungency		$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$	UAHS, Shivamog ga	T ₂ : Azospiri llum PSB Yellows ticky trap	0.5 kg 0.5 kg 8 no.	50 50 320	5	2,100	of bulb (g) • Yield (q/ha)	
				T3- RDF (125:50:125 Kg N:P ₂ O ₅ :K ₂ O/ha) along with FYM and 45kg sulphur through elemental sulphur through Gypsum remaining ICM practices.	DOGR, Pune	T ₃ : Azospiri llum PSB Gypsu m Yellow sticky trap	0.5 kg 0.5 kg 200 kg 8 no.	50 50 550 320	5	4,850		
						Total				6,950		

Sl. No.	Crop/ enterprise	Prioritized problem	Title of intervention	Technology options	Source of technology	Name of critical input	Qty per trial (q)	Cost per trial (Rs.)	No . of tri als	Total cost (Rs.)	Parameters to be studied	Team members
5.5	Dairy	Generally dairy animals are fed with poor quality dry roughages along with a few feed ingredients. These fodders when fed to high yielding dairy animals would not support production and health due to deficiency of Protein, energy & minerals. Poor quality dry roughages when enriched with urea and fed along with Grain mixture (starch)	Feeding Urea- treated paddy straw along with grain mixture (starch source) for better performanc e in dairy animals	T1- Feeding dairy animals with low quality dry roughages and non- leguminous green fodders along with cake and bran items. T2- Feeding dairy animals with urea- treated dry roughages, green fodders and compounded animal feeds as per the NRC Specifications T3- Feeding dairy animals with urea-	 KVA & FSU, Bidar NIANP, Bengaluru	Chelated Mineral mixture Dewormin g bolus (80 mg) Vitamins- Minerals tonic Chelated Mineral mixture	(q) 5 kg 2 No. 5 1 5 kg	(Rs.) 600/- 120/- 650/-	als 05	13,700/	 Milk yield (Liters) Specific gravity of milk (CLR) Cost of milk producti on (Rs./l) 	SMS (Animal Science) & SMS (Agri. Extension) SSH
		improved the digestibility of dry roughages and supplied the crude protein & Energy (TDN) required by the animal.		treated dry roughages, green fodders and compounded animal feeds as per the NRC specifications. PLUS using 1-2 kg grain mixture at the time of feeding urea- treated dry roughages		Dewormin g bolus (80 mg) Vitamins- Minerals tonic	2 No. 5 1	120/- 650/-				

Sl. No.	Crop/ enterprise	Prioritized problem	Title of intervention	Technology options	Source of Technology
5.6	Fisheries	Low productivity with carps in tanks and ponds	Assessment of growth performance of improved carps, pangasius and farmed tilapia in farm ponds	 T1 FP: Indian major Common carps (Catla, Rohu, Common carp) Stocking density – 1200 Culture duration – 12 months Feeding – Rice bran & Groundnut oil cake 1:1 and floating feeds @ 4% of body weight 	
				 T2: Pangasius Stocking density – 1200 Culture duration – 10 months Feeding – Rice bran & Groundnut oil cake 1:1 and floating feeds @ 4% of body weight 	KVAFSU, Bidar
				 T3: All male Tilapia Stocking density – 1200 Culture duration – 8 months Feeding – Rice bran & Groundnut oil cake 1:1 and floating feeds @ 4% of body weight 	UAS (B)
				 T4: Amur Common Carp Stocking density – 1200 Culture duration – 10 months Feeding – Rice bran & Groundnut oil cake 1:1 and floating feeds @ 4% of body weight 	FRIC, Hebbal, KVAFSU, Bidar
				 T5: Jayanthi Rohu Stocking density – 1200 Culture duration – 12 months Feeding – Rice bran & Groundnut oil cake 1:1 and floating feeds @ 4% of body weight 	CIFA, Bengaluru

Name of critical input	Qty per trial	Cost per trial	No. of trials	Total cost for the intervention (Rs.)	Parameters to be studied	Team members
T1 : Carps	1200 No	Farmers share	03	43,200	Yield (t/ha)Body weight of fish (g)	Senior Scientist and Head & SMS
T2: Pangasius	1200 No	3600/-			• Percent of survival (%)	(Extension)
T3 : All male Tilapi	1200 No	3600/-			• FCR	
T4: Amur Common Carp	1200 No	3600/-				
T5 : Jayanthi Rohu	1200 No	3600/-				
		14,400		43,200		

6. Frontline demonstrations during 2020-21

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.1	Cereals	Rice	 No seedling treatment with bio fertilizer Improper nutrient management Incidence of stem borer(white ear), Blast and BPH 	 Deep ploughing in summer and burning of stubles Use of Green manuring crop Diancha 20 kg/acre Seed treatment with carbendazim 	RNR-1 (Private variety)		UAS (R)

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
TrichodermaBio-fertilizers Azosprillium, PSB (1kg each)Pheromone trap 6 and lures 12 No/acreSodium Acta Borate (Boron) @ 1 kg/acreZinc sulphate (8kg/acre)	500 g 2 kg 12 No. 1 kg 80 g	50.00 200.00 700.00 350.00 560.00	20	37,200.00	 Yield (q/ha) Plant height (cm) Productive tillers (no.) Percent incidence of stem borer Test weight 1000 seeds (g) 	SMS (Agronomy) SMS (Soil Science) SSH
		1860.00				

Sl. No.	Category	Crop/ enterprise		Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.2	Cereals	Hybrid Maize	•	incidence (60-100%)	 Integrated crop Management in Maize Spacing of 60X30 cm for maize through seed cum fertilizer drill. Recommended dose of Fertilizers (100 : 50 : 25 NPK kg /ha) with FYM @ 7.5 t/ha Use of bio fertilizers Asosprillium, and PSB 1kg each/ha Management of stem borer - Chlorntraniliprole @ 150 ml/ha FAW management : Deep ploughing in summer and bunds should be wed free Installation of pheromone traps @ 12 no/ha (24 lures)- Fall Army worm (Spodoptera frugiperde)- 8 days after Sowing Spraying of Azadirachtin 1500 PPM 5ml/l Spraying of Chlorntraniliprole @ 150 ml / ha (0.3 ml/l of water) /Lamda cyhalothrin 9.5% 0.5 ml/l of water 		Private hybrid	UAHS (S)

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Azosprillium and PSB 1kg each	1kg	190/-	10	22,400	• Yield (q/ha) [Maize + Redgram]	SMS (Agronomy)
Pheromone traps 5 Nos @ lures 10 nos.(FAW)	5 Nos	500/-			 No. of rows/cob (No.) [Maize] No. of pods/plant (No.) 	SMS (Soil Science) SSH
Chlorntraniliprole @ 0.3 ml /l (60 ml)	0.3 ml	950/-			[Redgram] • Incidence of pod borer & wilt (%)	
Zinc Sulphate 4 kg/acre	4 kg	300/-				
13:00:45/19:19:19 @ 5g/l 2kg/acre	2kg	300/-				
		2,240/-				

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.3	Commercial crops	Cotton	 Improper spacing (2¹ row spacing) Improper nutrient management (140:100:75 kg N:P₂O₅:K₂/ha) Incidence of sucking pest (10-30% yield bales) Leaf reddening (Mg deficiency) Square drying (25% yield loss) 	 Integrated Crop Management in Cotton ✓ Maintaining proper spacing (4 x 4 feet) ✓ Soil test based fertilizer application ✓ Trap crop Bhendi/Marigold (25:1) ✓ Yellow sticky traps ✓ Spraying Acetamaprid 20 SP @ 0.2 g/l against sucking pest ✓ Spraying of Planofix @ 1ml/4.5 1 ✓ Spraying of MgSO₄ 1% @ 75 & 90 DAS ✓ Spraying of KNO₃ @ 1% at 90 & 110 DAS 		BG-II	UAHS (Shivamogga)

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Yellow sticky trap	8 No.	400/-	20	38,000/-	• Yield (q/ha)	SMS (Soil Science)
Pheromone traps	5 No.	250/-			• Percent square dropping (%)	SMS (Agronomy)
MgSO ₄	2 kg	400/-			• Leaf reddening (%)	SSH
KNO ₃	2 kg	400/-			• No. of bolls/plant (No.)	
Planofix	100 ml	200/-			1 7	
Safety kit	1	250/-				
	1,900/-					

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.4	Horticultural crops	Tomato	 Improper nutrient management (70:100:40 kg N:P₂O₅:K₂/ha) Boron and Zinc deficiency (20% yield loss) Incidence of sucking pest (20-60% yield loss) 	 Integrated Crop Management in Tomato ✓ Weather based agronomic practices ✓ Soil test based nutrient application ✓ Application of Arka Microbial Consortium (20 g for seed treatment, 20g/l – drenching 10 DAT, 5kg- Main field along with vermicompost) ✓ Spray of vegetable special @ 5g/l ✓ Spray of calcium nitrate @5g/l ✓ Use of yellow and blue sticky traps @ 25/ha ✓ Use of pheromone traps @ 10/ha ✓ Need based plant protection measures 		Private	IIHR, Bengaluru

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Arka Microbial Consortium	7 kg	1750	10	43,000/-	• Yield (q/ha)	SMS (Soil Science)
Vegetable special	4 kg	800			• No. of fruits/plant (No.)	SMS (Horticulture)
Calcium nitrate	2 kg	400			• Plant height (cm)	SSH
Yellow sticky and blue sticky traps	20 No.s	800			• Incidence of leaf curl (%)	
Pheromone traps 4 and lures 8	4 No.s	300				
Safety kit	1 No.s	250				
	4,300.00					

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.5	Horticultural crops	Drumstick	 Improper nutrient management Flower dropping No treatment after pruning 	 Integrated Crop Management in Drumstick Integrated Nutrient Management Intercropping with pulses/groundnut Pruning at the height of 2.5 ' Treatment with COC after pruning Spraying of Potassium nitrate @ 5g/l Spraying with NAA@ 0.4ml/l to prevent flower dropping Spraying of micronutrient mixture @ 5ml/l Need based plant protection measures Marketing through FPO 	KDM-1 (Bhagya)		UAHS, Shivamogga

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Micronutrient Mixture	21	1000.00	05	11,000/-	• Yield (q/ha)	SMS (Soil Science)
NAA	200 ml	400.00			• Number of pods/plant	SMS (Horticulture) SSH
Potassium Nitrate	4 kg	800.00				
	Total	2200.00				

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.6	Horticultural crops	Arecanut	 No drainage (28%) Anabe roga(15%) Incidence of Hidimundige (45%) Lower fertility (28%) Indiscriminate use of fertilizers (150:100:100/Plant) Inflorescence dieback(33%) Spindle bug(16 %) Nut Splitting and dropping(45%) 	 Integrated Pest and Disease Management in Arecanut ✓ For every two rows one row of 2.5-3 feet drainage ✓ Loosening of soil around plant ✓ Avoiding flood irrigation ✓ Application of RDF(100:40:140g NPK/plant) based on soil test ✓ Trichoderma enriched organic manure ✓ Intercrop with velvet beans ✓ Spray Chlorpyriphos @ 2 ml/l ✓ Spray of Mancozeb @ 2g/l ✓ Drenching with Propiconozole @ 2 ml/l 	Channagiri local		AICRP Arecanut (Shivamogga)

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Trichoderma harzianum	21	600/-	20	30,000/-	• Yield (q/ha)	SMS (Horticulture)
Mucuna	5 kg	900/-			Percent incidence of HidimundigePercent of nut splitting and dropping	SMS (Soil Science) SSH
	1,500/-					

Sl.	Category	Crop/	Prioritized problem	Technology to be demonstrated	Name of	Name of	Source of
No.		enterprise			variety	hybrid	technology
6.7	Horticultural	Blackpepper	Yellowing	Management of yellowing and spike	Paniyur-1		IIHR,
	crops		• Spike shedding	shedding in Blackpepper			Bengaluru
			• Wilt	✓ Spraying of blackpepper special @ 5			& IISR,
			• Nematodes	g/l during May and September			Calicut
				✓ Drenching of Arka Microbial			
				consortium 20 g/l			
				✓ Spraying Potassium Nitrate @ 5 g/l			
				✓ Soil application of <i>Pachonia</i>			
				chlamydosporia			

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Black Pepper Special	5 kg	450/-	05	16,250/-	• Yield (q/ha)	SMS (Horticulture) SMS (Soil Science)
Arka Microbial Consortium	10 kg	1500/-	1		Spikes shedding (No.)Yellowing (%)	SMS (Soli Science) SSH
Pachonia chlamydosporia	10 kg	1000/-				
Potassium Nitrate	2 kg	300/-				
	3250/-					

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.8	Horticultural crops	Betelvine	 Incidence of downey mildew (8%) Sucking insect damage (15%) Mealy bug for standard (32%) Wilt(23%) Imbalance nutrition (17:17:17 @ 100 g/vine) 	IntegratedPestandDiseaseManagement in Betelvine✓✓Recommended RDF (50:50:50 g NPK/Vine)✓✓Controlled irrigation✓Ørenching Copper oxy chloride @ 3 g/l @ lowering of vine✓Ørenching AMC @ 5 ml/l- Thrice✓Spraying Verticillium lecanae@ 5 ml /l	Nagaveni		IIHR, Bengaluru

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Arka Microbial Consortium	21	500/-	10	9,500/-	 Yield (q/ha) Percent of Wilt incidence (%) 	SMS (Horticulture) SMS (Soil Science)
Verticilliumlecanae	11	450/-			• Incidence of sucking pest (%)	SSH
	Total	950/-				

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.9	Horticultural crops	Onion	 Use of Nyamathi local variety Incidence of purple blotch (20%) Incidence of thrips (15%) High cost on weeding 	 Integrated Crop Management in Onion ✓ Use of Bhima Super variety (10 kg/ha) ✓ Application of gypsum (as source of sulphur) (2.5 q/ha) based on soil test report ✓ Seed treatment with <i>Trichoderma harzianum</i> @ 4 g/kg ✓ Use of post emergent herbicide (Oxyfluorfen 23.5% EC @ 300 g/acre) ✓ Foliar nutrition with Arka Vegetable Special & water soluble fertilizers (30 and 60 DAT) @ 5 g/l ✓ 2 rows of maize as barrier crop to manage adult thrips ✓ Spray with Fipronil @ 1 ml/l to control sucking pest ✓ Spray with Hexaconazole @ 1 ml/l to purple blotch 	Bhima super		AICRP on Onion and Garlic, RC, Hiriyur

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Trichoderma harzianum	11	300/-	20	37,000/-	Yield (q/ha)Germination of seed (%)	SMS (Horticulture) SMS (Soil Science)
Arka vegetable special	2 kg	800/-			• Weight of bulb (g)	SSH
Arka Microbial Consortium	5 kg	750/-				
	Total	1850/-				

Result: 2019-20

	Yield q/ ha	% increase in yield	Gross Cost (Rs.)	Gross Returns (Rs)	Net Return (Rs./ha)	B:C ratio
Check	137.05	28.85	136904	175560	38656	1.28
Demo	176.6	20.85	104678	388520	283842	3.71

Horizontal Spread of Technology

- Reduction in the disease / pest incidence to the tune of 28 %
- Area under new variety increased to 370 acres by 180 farmers in 2 years.
- Participatory seed production with farmers: 605 kg
- Additional production of 60 q/ha and additional income of Rs.1,03,000 /ha.
- Within a few years of introduction, the variety occupied 20 per cent of onion area of 400 ha

SI.	Category	Crop/	Prioritized problem	Technology to be demonstrated	Name of	Name of	Source of
No.		enterprise			variety	hybrid	technology
6.10	Livestock	Dairy	Weakness	Integrated Management of Crossbred	-	HFx	KVAFSU,
		animals	• Infertility problem	Dairy Animals for better performance			Bidar
			(50-60% of the				
			breedable population)	✓ Timely Deworming and vaccination			
			• Low milk yield (4-5	\checkmark Use of compounded feed, minerals and			
			/milk/day/animal)	vitamins required for body maintenance			
				& production as per Feeding standards			
				✓ Dry fodder enrichment			
				✓ Silage making,			
				✓ Azolla cultivation &Use			

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Deworming bolus (3 g)	1No.	60/-	10	28,900/-	Milk yield (l/lactation)	SMS (Animal Science)
Chelated Mineral Mixture	5 kg	600/-	1		• Milk quality (Specific gravity)	SSH
Enzymex powder @ 5 g/kg dry fodder	1 kg	180/-			• Cost of feeding (Rs/l)	SMS (Agri. Extension)
Brolaytone tonic @ 2 ml/kg fodder	500 ml	450/-			• No. of AI/AIs for conceiving	
Plastic Drums (250 l)	1 No.	800/-	1			
	2,090/-					

SI.	Category	Crop/	Prioritized problem	Technology to be demonstrated	Name of	Name of	Source of
No.		enterprise			variety	hybrid	technology
6.11	Livestock	Small	• Lower body weight	Balanced Feeding and Total Deworming	-	Bellaryx	KVAFSU,
		ruminants	gain (18-20 kg at	in Small Ruminants for better			Bidar
			maturity)	performance			
			Sudden mortality				
			• Delayed puberty	✓ Balanced feeding based on standards			
			(Maturity @ 15-18	✓ Timely Deworming & Vaccination			
			months)	\checkmark Use of special mineral mixtures & liver			
				tonic			

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Fenbendazole (150 mg)	20 No.	100	10	14,000	• Body weight gain (kg)	SMS (Animal Science)
Mineral mixture for sheep & goat (5 g/day/animal)	5 kg	650			 Mortality rate (%) Cost of meat production 	SSH SMS (Agri. Extension)
Liver tonic (K-Live – 5 ml/day/animal)	51	650			(Rs./kg)	
	Total	1400				

SI.	Category	Crop/	Prioritized problem	Technology to be demonstrated	Name of	Name of	Source of
No.		enterprise			variety	hybrid	technology
6.12	Fodder	Non-	Low and poor-quality	Establishment of fodder cafeteria for	CoFS-31,		KVAFSU,
		leguminous	milk yield due to non-	profitable dairy farming	Lucerne		Bidar
		&	availability of good		and		
		leguminous	quality fodder crops	Production of HYV of Non-leguminous	Sesbenia		
		fodders	for feeding dairy	and leguminous fodder crops	spp.		
			animals	and regulimous fouder crops			

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Multi-cut Fodder Sorghum (CoFS-31)	1 kg.	500	10	12,500	• Milk yield (1)	SMS (Animal Science)
Leguminous fodder seeds (Lucerne)	1 kg	700]		• Milk fat &SNF	SSH
Tree type leguminous fodder (Sesbenia spp)	100 g	50	1		• Cost of Feeding	SMS (Agri. Extension)
	Total	1,250				

SI. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.13	Fisheries	Fish	• Low yield (8-10 q/ha)	 Composite culture of fresh water fishes in farm ponds with an emphasis on water quality parameters ✓ Pond preparation and management ✓ Seed selection and stocking ✓ Feed and feeding management ✓ Health and water quality monitoring and harvesting ✓ Aeration for better growth 	Catla, Rohu, Common carp, Silver carp, Pangassius		KVAFSU, Bidar

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
pH meter and DO meter (1 No.)	50 kg	3000/-	2	16,000	• Yield (t/ha)	SSH
Aerator	1 unit	5000/-			 Average body weight (g) FCR	SMS (Agri. Extension)
	8,000/-					

Sl.	Category	Crop/	Prioritized problem	Technology to be demonstrated	Name of	Name of	Source of
No.		enterprise			variety	hybrid	technology
6.14	Post harvest technology	Pulses (Red gram & Bengal gram)	Incidence of stored grain pests	 ✓ Super grain bags to prevent stored grain pests 	-	-	PCI, Bengaluru

Name of critical input	Qty	Cost per	No. of	Total cost	Parameters to be studied	Team members
	per	demo	demos	for the		
	demo	(Rs.)		demo (Rs.)		
Super grain bags	05	500	40	20000	Pest infestation %	SMS (AE, SS&AC
					• Shelf life of stored	and Agron)
					grains	
		500	40	20000		

NFSM- CLUSTER FRONTLINE DEMONSTRATION

S. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Specify Hybrid or Variety	Name of the Hybrid or Variety	Source of Technology
6.15	Millets	Finger millet	 Improper nutrient management Stem borer Long duration variety 	IntegratedCrop ManagementManagementinFingermilletShortdurationML-365 variety.Soiltestbasedfertilizer applicationSeedtreatmentwithbio fertilizersAZ as gUseofwatersoluble fertilizersfertilizers19:19:19and 13:0:45MicronutrientMixtureMixture@ Sml/lSpraychlorpyrifos, chlorpyrifos, chlorerSprayCarbendazim@ for blast	Variety	ML-365	UAHS, Shivamogga

Name of critical input	Qty per	Cost per	No. of Demo	Total cost for the	Parameters to be	Team members
	Demo	Demo		Demo (Rs.)	studied	
ML-365seeds	5 kg	300.00	10	24000.00	• Plant height (cm)	SMS (SS, Agr)
Bio fertilisers	3 kg	300.00			• Test weight (g)	SS &H
19:19:19 water	2 kg	300.00			• Yield (q/ha)	
soluble fertilize					• Fodder yield (t/ha)	
13:0:45 water soluble	2kg	300.00			•	
fertilizer						
Micronutrient Mixture	11	500.00				
chlorpyrifos, 20 EC,	500ml	400.00				
Carbendazim	500g	300.00				
Total		2400-00				

NFSM- CLUSTER FRONTLINE DEMONSTRATION

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technolog
6.16	Pulses	Bengal gram	 Low yield Improper nutrient management No IPM measures 	 Variety: JAKI 9218 Technology with cost breakup per ha Use of JAKI 9218 seeds 62.5 kg /ha Seed treatment Bio fertilisers- Rhizobium. 500g/ha Use of biofungicide trichoderma-2kg/ha Spray with Chick pea magic @ 5kg/ha (10g / 1) PP measures Installation of 43utrient43 traps @ 10 No/ha (20 lures) Spray with Profenophos @ 2ml /l – 1.25 l/ha Spray with Chlorntraniliprole @ 0.3 ml /l 	JAKI 9218	-	UAS(B)

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Seeds	20 kg	1200.00	50	1,80,000	Plant height (cm)	SMS (Agronomy)
PSB and Rhizobium	1kg	200.00			No of pods/plant (No.)	SMS (Soil Science)
Pheromone traps	5 No.	500.00			No of Branches /plant (No.) Test weight (g)	SSH
TrichodermaViridae	50 g	50.00			Yield (q)	
Chick pea Magic	2kg	500.00				
Profenopous	500ml	600.00				
Chlorntraniliprole	30 ml	450.00				
Micro 43 utrient spray	500ml	300.00				
		3600.00				

NFSM- CLUSTER FRONTLINE DEMONSTRATION

Sl. No.	Category	Crop/ enterprise	Prioritized problem	Technology to be demonstrated	Name of variety	Name of hybrid	Source of technology
6.17	Pulses	Redgram	 Low yield Improper nutrient management No IPM measures 	 Variety: BRG-5 Technology with cost breakup per ha Use of wilt tolerant medium duration variety BRG- 5 seeds:15.0 kg /ha Seed treatment Bio fertilisers- Rhizobium &, PSB @ 1kg each &Trichoderma @ 5.0 kg/ha Spray with pulse magic-5kg/ha PP measures Installation of pheromone traps @ 8no. / ha(16 lures) Spray with profenophos @ 2ml/l- Ovicidal- 1 l/ha Spray with neem based insecticide @3ml/l - 11 /ha Spray with indaxicarb@0.5ml/l -200 ml / ha 	BRG-5	-	UAS(B)

Name of critical input	Qty per demo	Cost per demo (Rs.)	No. of demos	Total cost for the demo (Rs.)	Parameters to be studied	Team members
Seeds	5kg	600.00	50	1,80,000	Plant height (cm)	SMS (Agronomy)
PSB and Rhizobium	1kg	200.00			No of pods/plant (No.)	SMS (Soil Science)
Pheromone traps	4No.	400.00			No of Branches /plant (No.)	SSH
TrichodermaViridae	50 g	50.00			Test weight (g) Yield (q)	
Pulse Magic	2kg	500.00				
Profenopous	500ml	600.00				
Chlorntraniliprole	60 ml	900.00				
Micro 44utrient spray	250ml	200.00				
Safety Kit	1 set	150.00				
		3600.00				

1. Training for farmers/ farm women during 2020-21

Sl.No.	Thematic area and the crop/ enterprise	Crop / Enterprise	Related field intervention (OFT/FLD)	Training title	No. of courses	Expected No. of participants	Names of the team members involved
7.1	Crop production	Groundnut	OFT/FLD	Improved production technology for higher yield	02	60	SMS (Ag & SS)
		Groundnut	OFT/FLD	Integrated Nutrient management	02	100	SMS (Ag & SS)
		Rice	FLD	Land preparation and selection of varieties and Seed treatment	01	25	SMS (Ag & SS)
		Finger millet	FLD	Integrated crop management in Finger millet	1	20	SMS (SS, Ag & AE)
		Maize + Redgram	FLD	Importance of seed treatment for higher yield in intercropping system	01	25	SMS (Ag & SS)
		Redgram	FLD	 Importance of seed treatment in pulses Integrated nutrient management Integrated pest management 	03	100	SMS (Ag & SS)
		Bengal gram	FLD	 Importance of seed treatment in pulses Integrated nutrient management Integrated pest management 	03	100	SMS (Ag & SS)
		Cotton	FLD	Advanced production technologies of cotton	1	25	SMS (SS, Ag & AE)
7.2	Horticulture production	Tomato	FLD	Integrated crop management in Tomato	1	25	SMS (SS, Hort. & AE)
		Drumstick	FLD	Advanced production technologies in drumstick for higher productivity	1	10	SMS (SS, Hort. & AE)
		Arecanut	FLD	Production technology of Arecanut	02	40	SMS (Hort. & SS)
		Banana	FLD	Integrated Pest & Disease Management Banana	02	40	SMS (PP & Hort.)
		Betel vine	FLD	Recent trends in Production technology of Betelvine	01	25	SMS (Hort. & SS)
		Onion	FLD	Integrated crop Management in Onion	01	25	SMS (Hort. & SS)

		Black Pepper	OFT	Production technology of Pepper	01	25	SMS (Hort. & SS)
		Coconut	Others	Management of Rugose white fly in Coconut	1	30	SMS (AE & Horti.)
		Arecanut	Others	Management of Ambrosia beetal in Arecanut	1	30	SMS (AE & Horti.)
7.3	Livestock production	Dairy	FLD	Use of Non-protein nitrogenous (NPN) substances in reducing the feeding cost in dairy animals	2	60	SMS (ASc., AE & SSH)
		Dairy	FLD	Importance of colostrums and milk feeding to crossbred female calves	2	60	SMS (ASc., AE & SSH)
		Sheep & Goat	FLD	Effect of total deworming and balanced nutrition in small ruminants	2	50	SMS (ASc., AE & SSH)
		Dairy	FLD	Balancing the nutrition in cattle based on feeding standards	2	60	SMS (ASc., AE & SSH)
7.4	Home Science						
7.5	Plant protection	Maize + Redgram	FLD	Integrated pest management in Maize +Redgram	01	25	SMS (Ag & SS)
		Rice	FLD	IPM for the Stem borer and BPH	01	25	SMS (Ag & SS)
7.6	Production of inputs at site						
7.7	Soil health and fertility			Soil health management based on soil analysis report	05	125	SMS (SS & AE)
7.8	PHT and value addition	Groundnut	OFT	Grading and oil extraction	01	35	SMS (Ag & SS)
7.9	Capacity building/ group dynamics						
7.10	Farm mechanization	Groundnut	0FT	Mechanized harvesting using stripper	01	30	SMS (Ag & SS)
		Maize + Redgram	FLD	Nipping of Redgram	01	25	SMS (Ag & SS)
7.11	Fisheries production technologies	Fish	FLD	Production technology	01	20	SSH
7.12	Mushroom production	Mushroom		Production and marketing of Mushroom	01	50	SMS (AE)
7.13	Agro forestry	Sandalwood & Other		Production technology of sandalwood	01	50	SMS (AE)

		forestry technologies				
7.14	Bee keeping	Honey bee	 Production technology of Honey	01	25	SMS (AE)
7.15	Sericulture		 			
			Total	44	605	

8. Training for rural youth during 2020-21

Sl.No.	Thematic area and the crop/ enterprise	Crop / Enterprise	Related field intervention (EDP/Skill development etc)	Training title	No. of courses	Expected No. of participants	Names of the team members involved
8.1	Crop production	Vermi compost	Skill	Improved Production technology of vermin compost	01	25	SMS (Ag and AE.)
8.2	Horticulture production	Coconut	Skill Development	Friends of Coconut Tree	01	20	SMS (Hort. & SS)
8.3	Livestock production	Sheep & Goat	EDP	Profitable sheep farming (Stall feeding)	01	20	SMS (ASc., AE & SSH)
		Dairy	Skilled	Dairy entrepreneur	01	20	SMS (ASc., AE & SSH)
8.4	Home Science						
8.5	Plant protection						
8.6	Production of inputs at site						
8.7	Soil health and fertility			Methods of soil testing and maintenance of soil and water testing laboratory	01	20	SMS (SS, Ag & AE)
8.8	PHT and value addition						
8.9	Capacity building/ group dynamics						
8.10	Farm mechanization						
8.11	Fisheries production technologies						
8.12	Mushroom production						
8.13	Agro forestry						
8.14	Bee keeping						
					05	105	

Sl.No.	Thematic area and the crop/ enterprise	Training title	No. of courses	Expected No. of participants	Names of the team members involved
9.1	Crop production	Improved production technology in Direct Seeded Rice	01	20	SMS (Ag & SS)
9.2	Home Science				
9.3	Capacity building and group dynamics	Recent advances in agriculture and horticulture sector (For ATMA functionaries)	01	25	SMS (AE, Agron, Horti, SS&AC)
9.4	Horticulture	Nutrigarden	01	50	SMS (Hort. & SS)
9.5	Livestock production and management	New feed resources for animal feeding	01	25	SMS (ASc, AE & SSH)
9.6	Plant protection				
9.7	Farm mechanization	Complete mechanization in transplanted paddy for higher yield	01	20	SMS (Ag & SS)
9.8	PHT and value addition				
9.9	Production of inputs at site				
9.10	Sericulture	Nutrient management in mulberry cultivation	01	25	SMS (SS & AE)
9.11	Fisheries				
			06	165	

9. Training for extension personnel during 2020-21

10. Vocational trainings during 2020-21

Sl.No.	Thematic area and the crop/ enterprise	Training title	No. of programmes	Duration (days)	Expected No. of participants	Sponsoring agency, if any	Names of the team members involved
10.1	Crop production						
10.2	Home Science						
10.3	Capacity building and group Dynamics	Vermicompost Producer	01	23	20	ASCI, New Delhi	SMS (AE, Agron, Horti, SS&AC, ASc & SSH)
		Organic Grower	01	23	20	ASCI, New Delhi	SMS (AE, Agron, Horti, SS&AC, ASc & SSH)
		Arecanut climbing using machine	02	03	60	-	SMS (AE, Horti,)
10.4	Horticulture	Horticulture nursery Management	01	05	20	Department of Horticulture	SMS (Hort. & SS)
10.5	Livestock production and management	Rearing local poultry birds in backyard	01	05	20		SMS (ASc., AE & SSH)
10.6	Plant protection						
10.7	Farm mechanization						
10.8	PHT and value addition						
10.9	Production of inputs at site						
10.10	Sericulture						
10.11	Fisheries						
			04	80			

11. Sponsored trainings during 2020-21

Sl.No.	Thematic area and the crop/ enterprise	Training title	No. of programmes	Duration (days)	Expected number of participants	Sponsoring agency	Names of the team members involved
11.1	Crop production	LRI- based soil and water conservation technologies	50	01	1500	ATARI and SUJALA III, Bangalore	SMS (Ag & SS)
11.2	Home Science						
11.3	Capacity building and group Dynamics						
11.4	Horticulture	Terrace and Kitchen gardening	02	01	400	Department of Horticulture	SMS (Hort.)
11.5	Livestock production and management	Scientific dairy farming	02	06	50	Zilla Panchayath, Davanagere	SMS (ASc., AE) & SSH)
11.6	Plant protection						
11.7	Farm mechanization						
11.8	PHT and value addition						
11.9	Production of inputs at site						
11.10	Sericulture						
11.11	Fisheries						
			55		1950		

12. Extension activities during 2020-21

SI.	Extension activity	No. of	Targeted number of	Names of the team
No.		activities	participants	members involved
12.1	Advisory services	1900	2100	
12.2	Diagnostic visits	15	140	
12.3	Field days	18	2500	
12.4	Group discussions	04	200	
12.5	Kisan gosthies	03	600	
12.6	Film shows	12	600	
12.7	Self -Help Groups (SHGs) meetings			
12.8	Kisan Melas	03		
12.9	Exhibitions	05		
12.10	Scientists' visit to farmers fields	250	2000	
12.11	Plant/soil health/animal health camps	03+03	300 samples + 400 animals	
12.12	Farm science club meetings	01		
12.13	Ex-trainees sammelans (Meetings)	01	40	
12.14	Farmers' seminars/workshops	06	300	
12.15	Method demonstrations	15	250	
12.16	Celebration of important days	04	300	
12.17	Special day celebrations	10	2000	- All Scientists
12.18	Exposure visits	01	50	involved
12.19	Technology week celebration	01	1000	
12.20	Farmers Field School (FFS)	01	25	
12.21	Farm innovators meet			
12.22	Awareness programmes	04	250	
12.23	Pre-kharif campaign	-	-	
12.24	Pre-rabi/summer campaign			
12.25	Bimonthly Meetings	06	450	
12.26	Tri-monthly meetings	04	300	
12.27	Guest lecture	100	3000	
12.28	Popular article	12]
12.29	News paper coverage	70		7
12.30	Swachha Bharath Campaigns	10		
12.31	Kisan Mobile Advisory Services	30	11505	7
12.32	Radio Talk	10		7
12.33	TV Talk	08		
		2529	28310	

13. Activities proposed as knowledge and resource centre during 2020-21

13.1 Technological knowledge

Sl. No.	Category	Details of technologies	Area (ha)	Number	Names of the team members involved
13.1.1	Technology park/ crop cafeteria	High density planting in Guava, Jack, Mango and Arecanut	02		Farm Manager & SMS (Horticulture)
13.1.2	Demonstration units	Live bearer	1 unit	10,000	Senior Scientist and Head
13.1.3	Lab analytical services	Soil test campaigns	3 villages	300	SMS (Soil Science), Programme Assistant (Lab. Technician)
13.1.4	Technology week	Frontline demonstrations Seminars Exhibition		1000	All team members
13.1.5	PUC students orientation			300	SMS (Horticulture)
12.1.6	Hands on training for Students	Horticulture Nursery		50	SMS (Horticulture)
12.1.7	Science project for school children			05	All team members
12.1.8	Soil & water analysis training to degree students			08	SMS (Soil Science) & Programme Assistant (Lab. Technician)
12.1.9	DAESI diploma course			20	All Scientific staff
12.1.10	Kasa Rasa Training			100 People	SMS (Animal Science)
12.1.11	Kitchen garden training			100 People	SMS (Horticulture)
12.1.12	Kitchen waste Composting promotional activities			100 People	SMS (Animal Science)

13.2 Technological products

Sl. No.	Category	Name of the production partner agency, if any	Name of the product	Quantity planned to be produced during 2020-21 (q)	Number planned to be produced during 2020-21	Names of the team members involved
13.2.1	Seeds					
			Velvetbeans	10		Farm Manager
			Vegetable seed kits	1000 kits		SMS (Horticulture)
13.2.2	Planting material					
			Arecanut		20000	SMS (Horticulture)
			Coconut		5000	SMS (Horticulture)
			Drumstick		15000	SMS (Horticulture)
13.2.3	Bio-products					
			Banana Special	30		SMS (Horticulture)
			Vermicompost	150		SMS (Animal Science)
			Earthworms	0.4		SMS (Animal Science)
13.2.4	Livestock strains					
			Male calves		2-3 No.	SMS (Animal Science)
13.2.5	Fish fingerlings					
			Fish fingerlings		15000 No.	Senior Scientist and Head
13.2.6	Any other					

13.3 Technological information

Sl. No.	Category	Technological capsules/lectures/number	Names of the team members involved
13.3.1	Technology backstopping to line departments		mvorveu
	a. Agriculture	01 (Training ATMA personnel)	SMS (Agricultural Extension)
		01 (Training to agriculture officers and ATMA personnel)	SMS (Agronomy)
	b.Horticulture	01 (Training to AHOs & Horticulture Assistants)	SMS (Horticulture)
	c. Animal Husbandry	01 (New feed resources for animal feeding)	SMS (Animal Science)
	d.Fisheries	01 (ATMA Officials)	SSH
	e. Agricultural Engineering		
	f. Sericulture		
	g.Others, pl. specify		
13.3.2	Literature/publication	06	All scientific staff
13.3.3	Electronic media	02	All staff
13.3.4	Kisan mobile advisory services	30	All scientific staff
13.3.5	Information on centre/state sector schemes and service providers in the district (Data may be collected from different agencies).	01	SMS (Agri. Extension)
13.3.6	Whatsapp groups		
	 ICAR-Taralabalu KVK 		
	 Horticulture Solution Davanagere 	04	All scientific staff
	Horti Solutions		
	Davanagere FPOs		

Sl. No.	Name of the agency / scheme	Name of activity	Technical programme with quantification	Financial outlay (Rs.)	Names of the team members involved
1	National Innovations on Climate Resilient Agriculture (NICRA)	Technology Demonstration Component (TDC)	Climate Resilient Technology Demonstration	7,00,000-00	SMS (Agronomy) SMS (Animal Science) SSH
2	Bio-Energy Information and Demonstration Centre	Training and awareness programmes on biofuel production. Bio Seed procurement and production	Awareness programmes- 25 nos Production of biodiesel – 500 l	6,00,000-00	SMS (Agril. Extn.)
3	Paramparagat Krishi Vikas Yojana (PKVY)	Training and awareness programmes, Demonstrations on Organic farming units	Organic Farming	3,30,000-00	SMS(Horticulture)
4	Nutrigarden	Demonstration of vegetable garden	Demonstrations – 50 Training – 03	25,000-00	SMS(Horticulture)

14. Additional activities planned during 2020-21

15. Revolving fund

15.1 Financial status of revolving fund

Opening balance as on 01.04.2019 (Rs. in Lakh)	Expenditure incurred during 2019-20 (Rs. in Lakh)	Receipts during 2019-20 (Rs. in Lakh)	Closing balance as on 31.03.2020 (Rs. in Lakh)	Expected closing balance by 31.03.2020 (Including value of material in stock/ likely to be produced)
15.74	56.66	46.00	5.00	8.00

Sl. No.	Proposed activities	Expected output	Anticipated income (Rs.)	Names of the team members involved
15.1	Velvetbeans	10000 kg	1,20,000/-	Farm Manager & SMS (Horticulture)
15.2	Arecanut Seedlings	15000 No.	4,50,000/-	
15.3	Coconut Seedlings	3000 No.	2,25,000/-	SMS (Horticulture)
15.4	Drumstick Seedlings	15000 No.	1,50,000/-	
15.5	Arecanut	10 q	2,00,000/-	
15.6	Mango fruits	5 t	1,00,000/-	
15.7	Sapota fruits	1.5 t	30,000/-	
15.8	Coconut nuts	500 No.	5,000/-	
15.9	Jamoon	50 kg	5,000/-	SMS (Horticulture) & Farm Manager
15.10	Tender Coconut	500 No.	10,000/-	
15.11	Drumstick pods	550 kg	11,000/-	
15.12	Tamarind	375 kg	15,000/-	
15.13	Guava fruits	100 kg	10,000/-	
15.14	Vermicompost	7-8 q	80,000/-	
15.15	Earthworms	0.2 q	6,000/-	SMS (Animal Science)
15.16	Milk	3000 1	1,00,000/-	

15.2. a) Plan of activities under revolving fund

15.2 b). Cost Benefit Ratio of Animal Science / Horticulture Demo Units (2019-2020)

Sl.	Demo Unit	Gross Cost	Gross Income	Net Income	BCR
No.					
1	Crossbred Cow Dairy Unit	2,43,780	248,444	4664	1.02
2	Vermiculture and Vermicompost	66,400	75,000	8,600	1.13
3	Azolla Production	800	2,920	2,120	3.65
4	Horticulture Demonstration Units	4,64,962	5,69,028	1,04,066	1.22
5	Horticulture Nursery Activities	4,49,798	6,78,715	2,28,917	1.50
6	Banana Special Activities	1,37,494	2,77,640	1,40,146	2.01

16. Activities of soil, water and plant testing laboratory during 2020-21

Sl. No.	Type of samples	No. of samples to be analyzed	Names of the team members involved	
16.1	Soil test using analytical lab	2000	SMS (Soil Science)	
16.2	Soil test using mobile analysis kit		SMS (Soli Science)	
16.3	Water	1000		
16.4	Plant			
16.5	Others, pl. specify			

Cumulative Soil & water samples analyzed since establishment of SWTL:

Details	No. of Samples analyzed	No. of Farmers benefited	No. of Villages
Soil Samples	9306	7437	5175
Water Samples	7267	5568	4776
Total	16573	13005	9951

17. E-linkage during 2020-21

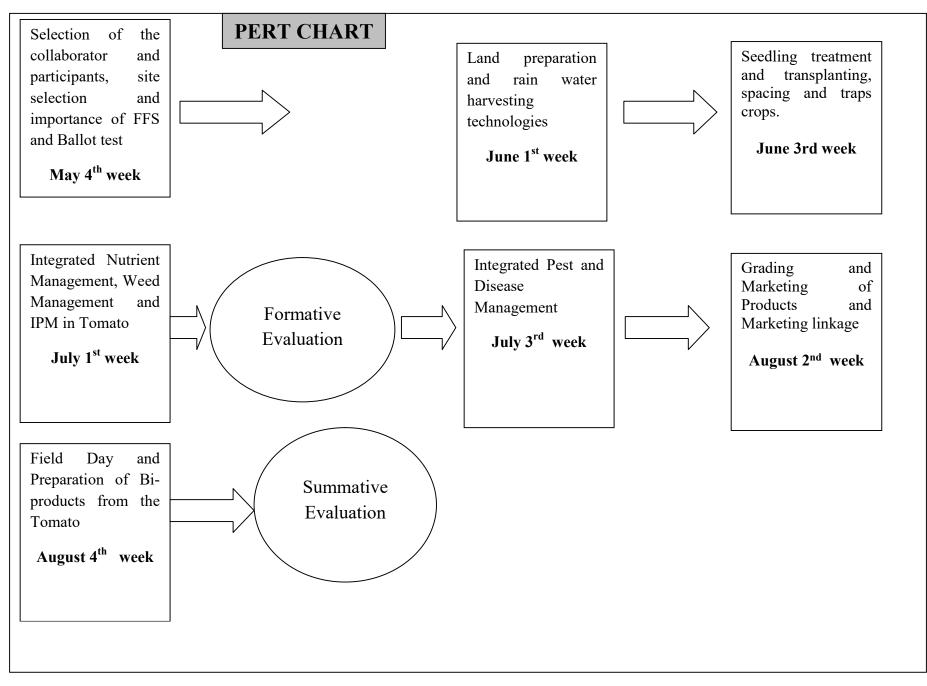
Sl. No	Nature of activities	Likely period of completion (please set the time frame)	Remarks if any
17.1	Title of the technology module to be prepared		
17.2	Creation and maintenance of relevant database system for KVK	Farmer advisory service	
17.3	Other extension activities	Month wise database maintained for all the extension activities	
17.4	Plan of video production	1. IPM in Tomato	
		2. Nutrigarden for rural folks	
		3. Video production on successful farmers namely:	
		a. Sri Dyamappa H.M., Haluverthy village.	
		b. Sri Arunkumar, Bilchod Village.	
		c. Sri Onkarappa, S. Mallapura Village	
		4. Silage making and its advantages.	
		5. Video on Drumstick Production.	

18. Activities planned under rainwater harvesting scheme (only to those KVKs which are already having scheme under rain water harvesting) - Nil

19. Farmers Field School (FFS) planned

Thematic area	Title of the FFS	Budget proposed in Rs.	Staff
Integrated Pest Management	Integrated Pest Management in hybrid Tomato	30,000/-	SMS (Agronomy, Horticulture, Soil
			Science & Agricultural Extension)

Thematic area	Budget proposed in Rs.	Budget (Rs.)
IPM in Tomato	A. Critical inputs	
	 Soil test and water test 	150-00
	 Application of Arka Microbial Consortium (20 g for seed treatment, 20g/l – drenching 10 DAT, 7kg- Main field along with vermicompost) 	1,750-00
	• Spray of vegetable special @ 5g/l (4kg)	1,000-00
	• Spray of calcium nitrate @5g/l (2kg)	400-00
	IPM measures :	
	• Use of yellow and blue sticky traps @ 25/ha	1,000-00
	• Use of Marigold as a trap crop (16:1)	500-00
	• Use of pheromone traps @ 10/ha	400-00
	 Plant protection chemicals need based 	2,500-00
	B. Meals and Refreshment	5,000-00
	C. FFS training kit	8,300-00
	D. Field Day and report preparation	4,000-00
	E. Folder	5,000-00
		30,000-00



20. a) Entrepreneurship Development Programme-Nil

b) Innovative programme

Alternate marketing strategies for FPOs and Farmers

Introduction

Among the many problems that the farmers are facing, marketing remains the major one. The profit for farmers will be realized when the produce is converted to cash through marketing and mere high productivity and production may not fetch profitability. In the situation of nearly 80% of small and marginal holdings in India, marketing assumes greater importance. The surplus of agricultural produce from these categories of farmers (Even though small quantity) has to be sold at profitable prices to sustain their livelihood. Probably, the only producer who does not determine the prices is farmer and in other cases the producer determine the prices and also sure of their margin. The average farmers share in consumer price for agriculture produce ranges from 25-30 % and efforts needs to be directed towards increasing this share to 75-80 %. Another important problem the farmer facing in marketing is the long chain of middlemen, off course the middlemen in marketing can't be ruled out and effort needs to be done to reduce the chain of middlemen and use these middlemen for the farmers advantage. Importing marketing knowledge and educating farmers with market information would certainly help in addressing these problems up to some extent. The extension personnel concentrating more on production and marketing is left alone to farmers. Although marketing is a sensitive issue and the best that the extension system can do is to educate and guide the farmer for better marketing opportunities. The central Government programme of doubling farmers income by 2022 includes innovative marketing opportunities for farmers to realize higher profits. One the major problem faced by the farmers in the lockdown period (due covid 19 incident) is marketing of agriculture produce. Many farmers and FPOs

developed innovative marketing strategies on their own and there is need to document and give publicity. In this background 2 Alternate marketing

strategies for FPOs and Farmers will be organized to address the following objectives.

Objectives

- 1. To document and give publicity to innovative marketing practices of farmers and FPOs.
- 2. To impart innovative marketing strategies to farmers through experts.

The details of the farmers meet

The 2 day Alternate marketing strategies for FPOs and Farmers will be organized in ICAR-TaralabaluKrishiVigyan Kendra premises 80 farmers and 20 FPO who are practicing innovative marketing strategies across Karnataka will be invited to participate and present their ideas. Marketing experts will be invited to present key note address. Special emphasis will be given to marketing opportunities of FPO members which are recently established in the state.

Budget requirement

Sl. No.	Particulars	Amount (Rs.)
1	Travelling expenses for farmers	30,000-00
2	Food expenses (@ Rs. 150 x 100 farmers x 2days)	30,000-00
3	Halting charges (@ Rs. 150 x 100 farmers)	15,000-00
4	Honorarium to experts and judges	15,000-00
5	Stage, banner and other logistics	5,000-00
6	Prizes for best innovative marketing practices	10,000-00
7	Book on Innovative Marketing Practices	50,000-00
	Total	1,55,000-00

Expected outcome of the farmers meet

The 2 days meet on Alternate marketing strategies for FPOs and Farmers is expected to help in sharing of marketing ideas among participant farmers.

The documented practices will be published for wider adoption.

c) Documentation of vegetables marketing practices of FPOs during lockdown period

ICAR-TaralabaluKrishiVigyan Kendra, Davanagare has initiated unique vegetables marketing practices of FPOs during lockdown period. The vegetables grown by the farmers were directly procured by respective FPOs and sold directly to the consumers every day. This initiative will be continued by including rural areas. The data on number of farmers benefitted and profit earned by the FPOs will be recorded.

d). Plan of Human Resource Development of KVK personnel during 2020-21

S. No	New Areas of Training	Institution proposed to attend	Justification
1	Climate Resilient Management techniques under dry land agriculture	ICRISAT, Hyderabad	KVK comes under central dry zone and NICRA activities are going on and required to upgrade knowledge.
2	Advanced level training in soil testing	Indian Agricultural Research Institute, New Delhi	To strengthen soil and water testing laboratory
3			
4	Strategies for Promoting Farmers producer Organization	National Academy of Agriculture Research Management (NAARM), Hyderabad	To get more knowledge on management strategies for newly formed FPO's of the district.
5	Changing Methodological Paradigm in Extension Research	ICAR under CAFT programmes	To conduct impact studies of KVK activities using appropriate statistical tools to draw meaningful conclusions.
6	Managerial skills for convergence in agricultural extension	MANAGE, Hyderabad	For better KVK management.
7	Alleviation of Reproductive Problems in Dairy Animals	NIANP, Bengaluru	This is a major problem with Dairy animals in the District.
8	Aquaponics	CIBA, Chennai	New trend in aquaculture. (For Fisheries Scientist)

20 e. Plan of Research article / success story / Impact of KVK activities during 2020-21

Sl. No.	Activities	
1	Impact of ASCI sponsored Skill Trainings conducted by Krishi Vigyan Kendra.	
2	Impact of micronutrients on drumstick production at Suragondanahalli village.	
3	Impact analysis on 'Dry fodder enrichment and its use in NICRA village.	
4	Impact of Farm pond on income of farmers	
5	Impact of Bheema Super Onion Frontline Demonstration	

21. Details of budget utilization (2019-20) up to 31st March 2020

	of budget utilization (2019-20) up to 51° Waren 2020			(Rs.)
Sl.No.	Particulars	Sanctioned (RE 2019-20)	Released	Expenditure
21.1	(A). REVENUE (Recurring Contingencies)			
21.1.1	Pay & Allowances	1,35,00000	1,32,78,643	1,30,72,356
21.1.2	Traveling allowances	1,00,000	1,00,000	1,00,000
21.1.3	0	10,75,000	10,47,926	10,47,398
21.1.3 <i>.a</i>	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter	3,00,000	3,00,000	2,99,749
21.1.3. <i>b</i>	POL, repair of vehicles, tractor and equipments	2,50,000	2,50,000	2,43,408
	Food/refreshment for farmers/extension personnel @ Rs.150/person/day	75,000	75,000	74,150
21.1.3. <i>d</i>		75,000	75,000	74,937
21.1.3.e	Frontline demonstrations	3,15,000	2,77,550	2,40,088
21.1.3 <i>.f</i>	On farm testing (OFTs)/Technology Assessment	52,000	26,000	25,900
	Integrated Farming System (IFS) (Min. 5 Units)			
21.1.3.h		50,000	50,000	50,000
21.1.3 <i>.i</i>	Extension activities/services	50,000	50,000	49,988
	Farmers' Field School	25,000	25,000	24,700
	Nutrigardens	25,000	25,000	24,980
	Soil & water testing & issue of soil health cards	25,000	25,000	25,000
	Maintenance of building	1,75,000	1,75,000	1,75,000
	Farmers Conclave, KVK Conference			
		25,000	25,000	25,000
21.1.3.p	Library (Purchase of Journals, Periodicals, News Papers & Magazines)	5,000	5,000	5,000
	Total Recurring	1,50,47,000	1,47,62,193	1,45,10,256
21.2	(B). CAPITAL (Non-Recurring Contingencies)			
21.2.1	Equipments& Furniture			
21.2.2	Works			
21.2.3	Vehicle			
21.2.3 a	Four wheeler (replacement)			
21.2.4	Library			
	TotalNon Recurring	0	0	0
21.3	(C). REVOLVING FUND	0	0	0
	GRAND TOTAL (A+B+C)	1,50,47,000	1,47,62,193	1,45,10,256

22. Details of Budget Estimate based on proposed action plan (2020-21)

Sl.No.	Particulars	BE 2020-21 proposed (Rs.)
22.1	(A). REVENUE (Recurring Contingencies)	
21.1.1	Pay & Allowances	1,61,00,000
22.1.2	Traveling allowances	2,00,000
22.1.3	Contingencies	
22.1.3. <i>a</i>	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter	4,00,000
22.1.3. <i>b</i>	POL, repair of vehicles, tractor and equipments	3,00,000
22.1.3. <i>c</i>	Food/refreshment for farmers / extension personnel @ Rs.150/person/day	2,00,000
22.1.3.d	Training material (need based materials and equipments for conducting the training)	1,00,000
22.1.3.e	Frontline demonstrations	4,33,525
22.1.3 <i>.f</i>	On farm testing (OFTs)/Technology Assessment	2,09,900
	Integrated Farming System (IFS) (Min. 5 Units)	
22.1.3.h	Training of extension functionaries	50,000
22.1.3. <i>i</i>	Extension activities/services	1,00,000
22.1.3.j	Farmers' Field School	30,000
22.1.3.k	Innovative activities	1,55,000
22.1.3 <i>.l</i>	Soil & water testing & issue of soil health cards	1,00,000
22.1.3. <i>m</i>	Maintenance of building	5,00,000
22.1.3. <i>n</i>	Library (Purchase of Journals, Periodicals, News Papers& Magazines)	10,000
22.1.3.o	Others, pl. specify	
	Total Recurring (A)	27,88,425
22.2	(B). CAPITAL (Non-Recurring Contingencies)	
22.2.1	Equipments& Furniture	20,00,000
22.2.2	Works	
22.2.3	Vehicle	
22.2.3.a	Four wheeler (replacement)	
22.2.4	Library	2,00,000
	Total Non Recurring (B)	22,00,000
	Grand Total (A + B)	2,01,88,425

Interventions	Number of activities	Number of farmers	Amount (Rs.)
OFT	9	47	1,57,100
Frontline demonstrations	16	178	4,45,000
NFSM	3	110	3,84,000
Trainings			
Farmers/Farm women	44	605	
Rural Youth	05	105	
Extension personnel	06	165	
Vocational	06	140	
Sponsored	55	1950	
FFS	01	25	30,000
Innovative programme	01	100	1,55,000
Extension activities	2529	28310	

Abstract of interventions for 2020-21