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ZONAL PROJECT DIRECTORATE – ZONE VIII BANGALORE

ACTION PLAN OF KVKs IN ZONE VIII FOR THE YEAR 2010-11

GENERAL INFORMATION ABOUT KRISHI VIGYAN KENDRA

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				Fax: 08192-260969
				E-mail : dvgtkvk@yahoo.com. / tkvk@taralabalu.org
Ī	2.	Name and address of host organization with	:	Taralabalu Rural Development Foundation
		Phone, Fax and e-mail		SIRIGERE-577541
				Dist.: Chitradurga
				Phone: 08194 – 268829, 268842
				Fax: 08194 – 268847
				E – mail: <u>trdf@taralabalu.org</u>
Ī	3.	Name of the Programme Coordinator	:	Dr.T.N.Devaraja
		Residence Phone Number/ Mobile No.		Mob.: 94498-56876
Ī	4.	Year of sanction	:	2004
ſ	5.	Year of start of activities	:	June 2005
-	6.	Major farming systems/enterprises	:	Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram-
-	6.	Major farming systems/enterprises	:	Rainfed system : Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower,
-	6.	Major farming systems/enterprises	:	Rainfed system : Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango.
-	6.	Major farming systems/enterprises	:	Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya,
	6.	Major farming systems/enterprises	:	 Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram-Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops,
-	6.	Major farming systems/enterprises	:	 Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable
-	6.	Major farming systems/enterprises	:	 Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery. Nursery
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	6.	Major farming systems/enterprises Population Farm families	:	 Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram-Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery, Nursery 17,90,952 (2001 census) 2.19.988
	6.	Major farming systems/enterprises Population Farm families Agricultural Labourers	:	 Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram-Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery, Nursery 17,90,952 (2001 census) 2,19,988 1,70,138
	7.	Major farming systems/enterprises Population Farm families Agricultural Labourers Name of agro-climatic zone	:	 Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery, Nursery 17,90,952 (2001 census) 2,19,988 1,70,138 Zone – III, IV, VII
	<u>б.</u> 7.	Major farming systems/enterprises Population Farm families Agricultural Labourers Name of agro-climatic zone	:	Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery, Nursery 17,90,952 (2001 census) 2,19,988 1,70,138 Zone – III, IV, VII Harapanahalli – Zone- III
	6.	Major farming systems/enterprises Population Farm families Agricultural Labourers Name of agro-climatic zone	:	Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery, Nursery 17,90,952 (2001 census) 2,19,988 1,70,138 Zone – III, IV, VII Harapanahalli – Zone- III Davanagere, Harihar and Jagalur - Zone- IV
	6.	Major farming systems/enterprises Population Farm families Agricultural Labourers Name of agro-climatic zone	:	Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery, Nursery 17,90,952 (2001 census) 2,19,988 1,70,138 Zone – III, IV, VII Harapanahalli – Zone- III Davanagere, Harihar and Jagalur - Zone- IV Channagiri and Honnali – Zone-VII
	6.7.8.	Major farming systems/enterprises Population Farm families Agricultural Labourers Name of agro-climatic zone Soil type	:	Rainfed system: Maize, Maize+Redgram Ragi, Ragi+Horsegram, Greengram- Ragi, Minormillets, Jowar, Bengalgram, Redgram, Groundnut, Sunflower, Cotton, Mango. Irrigated system: Rice- Rice, Sugarcane, Arecanut, Banana, Coconut, Papaya, Vegetable crops, Fodder crops, Enterprises: Poultry, Dairy, Sheep/ Goat rearing, Fisheries, Vegetable nursery, Nursery 17,90,952 (2001 census) 2,19,988 1,70,138 Zone – III, IV, VII Harapanahalli – Zone- III Davanagere, Harihar and Jagalur - Zone- IV Channagiri and Honnali – Zone-VII Medium to deep black soils and Red sandy loam soil

10. Staff Strength as on 01-03-2010:

	Programme Coordinator	Subject Matter Specialists	Programme Assistant	Administrative Staff	Auxiliary Staff	Supporting Staff	Total
Sanctioned	1	6	3	2	2	2	16
Filled	1	6	2	2	2	2	15

11. Details of staff as on 01-03-2009:

Sl. No.	Sanctioned post	Name of the incumbent	Discipline	Pay scale	Date of joining	Permanent/ Temporary
1.	Programme Coordinator	Dr. Devaraja T.N.	Fisheries	12000-420-18300	17-05-05	Per.
2.	Subject Matter Specialist	Mr.Basavanagowda M.G.	Horticulture	8000-275-13500	21-11-06	Per.
3.	Subject Matter Specialist	Mr. Mallikarjuna B.O.	Agronomy	8000-275-13500	09-01-08	Per.
4.	Subject Matter Specialist	Dr. Jayadevappa G.K.	Animal Science	8000-275-13500	29-01-08	Per.
5	Subject Matter Specialist	Mr. Raghuraja J.	Agriculture Extension	8000-275-13500	23-06-08	Per.
6	Subject Matter Specialist	Mr. Prasanna Kumara N.	Plant Protection	8000-275-13500	24-06-08	Per.
7	Subject Matter Specialist	Dr. Pradeep H.M.	Soil Science	8000-275-13500	25-06-08	Per.
8	Programme Assistant		Va	cant		
9	Computer Programmer	Mr. Santhosh B.	Computer	5500-175-9000	05-09-08	Per.
10	Farm Manager	Mr. Vijaya Kumar S.B.	Farm Manager	5500-175-9000	23-06-08	Per.
11	Assistant	Mr.Mallikarjuna S. Gudihindala	Assistant	5500-175-9000	01-06-05	Per.
12	Stenographer Grade-III	Mrs.Mamatha H. .Melmalagi	Stenographer Grade-III	4000-100-6000	26-06-05	Per.
13	Driver	Mr.N.M.Marulasiddaiah	Driver	3200-85-4900	01-06-05	Per.
14	Driver	Mr.S. Shivakumar	Driver	3200-85-4900	01-06-05	Per.
15	Grade-I	Mr.B. Shivakumar	Grade-I	2550-55-2660-60- 3200	01-06-05	Per.
16	Grade-I	Mr.S.E. Shivakumar	Grade-I	2550-55-2660-60- 3200	01-06-05	Per.

* Pay Scale based on existing norms

S.	Discipline	Area of training required	Institution where	Approximate	Training fee (Rs.)
NO			training is offered	duration (days)	
01	Horticulture	Application of Remote sensing and geographical Information Systems in Agricultural Development	MANAGE Hyderabad	06	-
02	Horticulture	Promotion of sustainable	MANAGE Hyderabad	06	-
03	Horticulture	Managing Public Private Partnership in Agricultural Research	NAARM Hyderabad	07	Under NAIP
04	Plant protection	IPM in oilseed and pulses	DOR, Hyderabad	07	-
05	Plant protection	Hands on training on IPDM	UAS, Bangalore	07	-
06	Extension	Participatory Impact Monitoring Analysis	ZPD, Bangalore	06	-
07	Extension	Managerial skills for extension personnel	MANAGE Hyderabad	06	-
08	Extension	Managing Human Resource Development for Extension Personnel	MANAGE Hyderabad	06	_
09	Fisheries	Advances in Fish culture	UAS, Bangalore	03	-

12. Plan of Human Resource Development of KVK personnel during 2010-11

13. Infrastructure:

i) Land

Total Area (ha)	Area Cultivated (ha)	Area occupied by buildings and roads (ha)	Area with demonstration units (ha)
15	13	1.75	0.25
	(8 for crops + 5 for agro)		
	forestry/orchards)		

ii) Buildings

Admn. Building			Г	Trainees Ho	stel	5	Staff Quart	ers	Demoi	nstration Un	it
Plinth area (m ²)	Cost (Rs. in lakhs)	Year	Plinth area (m ²)	Cost (Rs. in lakhs)	Year	Plinth area (m ²)	Cost (Rs. in lakhs)	Year	No.	Plinth area (m ²)	Cost (Rs. in lakhs)
550	47.55	2007-08	300	21.24	2007-08	392	28.61	2007-08	Dairy, Mushroom and other demonstrations unit	160	6.41

iii) Vehicles

Type of vehicle	Model	Actual cost (Rs.)	Total kms. Run	Present status
Tempo Cruiser	2005	4,99,250/-	85446	Good
Hero Honda CD Deluxe	2006	39,298/-	27605	Good
Yamaha Alba	2009	48,309/-	7500	Good
Tractor & Trailer	2005	4,99,995/-	1478 hours	Good
Power tiller (Funded by cotton FLD)	2008	99,400/-		Good
Power tiller (Funded by ICAR)	2010	1,49,950/-		Good

iv) Equipments and AV aids

Sl. No.	Name of Equipments	Date of purchase	Cost (Rs.in lakhs)	Present status
1	Xerox Machine	2006	73,840/-	Good
2	Digital Camera	2006	19,900/-	Not in working condition
3	Over Head Projector	2006	19,935/-	Good
4	TV with DVD Player (Funded by: SHIMUL)	2006	11,350/-	Good
5	LCD projector system + Computer + Laser jet printer	2007	1,00103/-	Good
6	VRC system (Funded by UAS, Bangalore)	2008		Good
7	Fax (4 in one)	2009	15,000/-	Good

14. Details of SAC meeting conducted during 2009-10	14.	Details	of SAC	meeting	conducted	during	2009-10
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Sl.	Date	Major recommendations of SACs which are to be implemented during 2010-11
No		
1	20-03-2010	To train Horticulture trainees from Siddanur village on Post Harvest Technologies
2	8 th SAC	To promote farmers growing organic vegetables and helping them to market those products.
3	Meeting	To promote tree based farming among farmers.
4	conducted	To conduct more number of vocational training programmes.
5		To link FFS activities to Annadata TV programme.
6		To justify the OFTs and FLDs conducted repeatedly.
7		To conduct more of Field Days in extension activities.
8		To continue OFT on Tur transplanting.
9		To popularize Agri-Horti-Silvi – Pasture in Siddanur village
10		Encourage pulse production among farmers.
11		To document data in computer especially field visit and recommendation given. i.e. To use computer for more of technical
		purposes.
12		Scientific information dissemination through mobile phones should be documented.
13		Suggested to prepare a booklet on different schemes / programmes available from different line department pertaining to
		KVK mandates. Action to be taken by SMS (Agricultural Extension).
14		In waste lands, KVK has to popularize the cashew crop.
15		To avoid use of grain such as Ragi for Cattle feed and insisted for use of other grains locally available at cheaper cost.
16		To record straw and grain yield in the Demo plots for better comparison among crops.
17		To popularize fodder varieties of IGFRI, for which it is ready to supply planting material required.
18		To incorporate Lucerne feeding in fish culture.
19		To promote growing of Lucerne among small Dairy farmers.
20		SMS (Extension) should meet Lead Bank Manager and collect information about schemes for rural youths and women.
21		To establish plant health clinic at KVK.
22		Activities on maintenance of plant protection equipments should be given priority.
23		To popularize pulses as intercrop in Maize, Growing pulses improves the soil fertility.
24		To conduct sensitization programme for Agriculture Extension officers and Farmers regarding availability of loan facility
		from Banks.
25		To popularize subabul trees plantation and Azolla cultivation to alleviate fodder scarcity.
26		To educate farmers on correct use of fertilizers and pesticides (dosage)
27]	To encourage more of horticulture crops as there is labour problem.
28]	Popularize Tur varieties for different seasons and also to standardize the cost of production.
29		To adopt closer spacing in maize sowing.

15. Plan of Work for 2010-11 TABLE 1: OPERATIONAL AREA DETAILS FOR 2010-11

Sl. No.	Taluk	Blocks/groups of villages	Major crops & enterprises being practiced	Major problems identified	Identified thrust areas
01	Davanagere	Kandagal Turchagatta	Coconut	 Heavy incidence of mites and CBHC Poor nutrient management 	Integrated Nutrient ManagementIntegrated Pest Management
		Kandagal Kurki	Redgram	 No seed treatment with bio fertilizers Use of local varieties Incidence of pod borer 	 Integrated Pest Management Integrated Nutrient Management Bio fertilizers usage
		Halebiselri, Belavanuru, Hoovinamadu	Rice	 No seed treatment with bio- fertilizers No zinc application Less usage of organic manures Excess application of chemical fertilizers Less application of Potash Higher incidence of stem borer, BPH and Blight 	 Integrated Nutrient Management Integrated Pest Management Bio-agents usage
		Bullapura Halebisleri Belavanur Naganur Shyamanur Hosachikkanahalli Avaragere Basapura	Rice Maize	 High cost of production of field crops Poor fertilizer management particularly with potash Stem borer and downy mildew Application of organic manure (3 t) Improper nutrient management 	 Extensive fish aquaculture Integrated Nutrient Management Zinc application Resistant hybrid
		Dasapura		 (1 bag DAP, 25 kg 20:20, 25 kg Potash) No micronutrient (ZnSO₄) 	

Halebisleri	Cotton	• Improper spacing and seed rate	• Higher production with good staple
Belavanur		Sucking pest	length
Naganur		• Leaf reddening and square	• Bt hybrid
Shyamanur		drying	• Use of growth regulator and
Hosachikkanahalli		• No micronutrient KNO ₃ sprays	micronutrients
Avaragere		• Improper Nutrient Management	• IPM measures
Basapura	Ragi	Low yield	Integrated crop management
		• Use of locally available seeds	• Higher production and productivity
		• Improper nutrient management	
		• No intercropping system	
		• No seed treatment with	
		biofertilzers	
	- Rearing milch	Low milk production	Nutrition
	animals	• Low meat production	• Nutrition and breading
	- Sheep and goat	• Lower body weight gain	6
	rearing		
	- Lactating cows		
	- Poultry		
	Arecanut	• Dropping of immature nuts	 Integrated Nutrient Management
Siddanuru	Banana	• Lower bunch weight	Micronutrient Management
Elebeturu		Poor nutrition	Integrated Disease Management
		• Leaf spot and wilt incidence	-
	Tomato	Fruit cracking	Integrated Nutrient Management
		• Un uniform flowering	

02	Harihar	Jigali	Betelvine	• Death of standards due to pest incidence	Quality standards for better production
			Coconut	Heavy CBHC incidence	Integrated Crop Management
		Kenchanahalli	Maize	• Unscientific fish culture practices	Extensive fish aquaculture
			Dairy Tank fish	• Lack of fresh fodder	• Popularizing fodders
03	Channagiri	Harosagara	Arecanut	Dropping of nuts	Integrated Crop Management
		Basavapatna		Hidimundige roga and	Organic Cultivation
				Inflorescence die back	 Integrated Pest Management
				Improper Nutrient Management	
		Yeragattihalli	Bengalgram	• No seed treatment with bio	 Integrated Pest Management
		Nithigere		fertilizers	 Proper pesticide spray
		Nuggehalli		 Pod borer and wilt incidence 	 Micronutrient spray
				Use of local varieties	
		Bommenahalli	Cotton	• Improper spacing and seed rate	• Higher production with good
			Bengalgram	• Sucking pest	staple length
				• Leaf reddening and square drying	• Bt hybrid
				• No micronutrient KNO ₃ sprays	• Use of growth regulator and
				Improper Nutrient Management	micronutrients
					• IPM measures
			Ragi	• Low yield	 Integrated crop management
				• Use of locally available seeds	• Higher production and productivity
				• Improper nutrient management	
				No intercropping system	
				• No seed treatment with	
				biofertilzers	

04	Honnali	Neralagundi	Banana	 Lower bunch weight Less number of fingers in the bunch 	Integrated Nutrient Management
		Taraganahalli	Cotton	 Improper spacing and seed rate Sucking pest Leaf reddening and square drying No micronutrient KNO₃ sprays Improper Nutrient Management 	 Higher production with good staple length Bt hybrid Use of growth regulator and micronutrients IPM measures
05	Jagalur	Bilichodu	Kitchen Garden	• Lack of fresh fruits and vegetables	Kitchen Garden
		Jagalur Biderikere	Groundnut	 Lack of awareness on seed treatment Improper Nutrient Management Leaf minor, Bud necrosis and collar rot incidence 	Integrated Pest Management
		Jagalur	Sunflower	Improper Pest ManagementBud necrosis, BHC problem	• Integrated Pest Management
		Alekal	Cotton	 Improper spacing and seed rate Sucking pest Leaf reddening and square drying No micronutrient (KNO₃) sprays Improper Nutrient Management 	 Higher production with good staple length Bt hybrid Use of growth regulator and micronutrients IPM measures
06	Harapanahalli	Hemman bethur	Dry land Horticulture	 Major area in rainfed condition Lower water table 	 Soil and water conservation Inter cropping and mixed cropping Promotion of fruit crops which require less moisture.
		Anajigere Bheemanathanda Kallahalli	Maize Dairy Tank fisheries	• Unscientific fish culture practices	• Extensive fish aquaculture

LIST OF THRUST AREAS FOR THE KVK FOR 2010-11

- i) Integrated Nutrient Management in Mango, Arecanut, Coconut
- ii) Integrated Crop Management in Tomato, Banana, Rice, Ragi, Maize, Cotton, Groundnut Sunflower, Bengalgram and Redgram
- iii) Integrated Diseases Management in Coconut, Arecanut and Banana
- iv) Livestock and poultry nutrition
- v) Quality clean milk production
- vi) Extensive fish aquaculture
- vii) Supply of quality planting materials in horticulture crops
- viii) Soil test based fertilizer recommendation
- ix) Organic farming
- x) Market linkage to Banana growers

TABLE.2 Abstract of Interventions Proposed Based On the Identified Problems during 2010-11

Sl.	Crop/	Identified			Interventions		
No	Enterprise	Problem	Title of OFT if any	Title of FLD if any	Title of Training if any	Title of Training for extension personnel if any	Others
1	Banana	 Lesser bunch weight due to improper micronutrient management Sigatoka leaf spot 	-	 Foliar application of 'Banana special' to increase bunch weight in Banana Integrated Management of Sigatoka leaf spot in Banana 	 Importance of sucker selection in Banana Management of pest and diseases in Banana INM in Banana 	 Nutrient management in Banana Integrated Management of leaf spot in Banana 	 Group discussion Method demonstration on preparation of spray solution and spraying of Banana Special Field visits Trainings T.V. Show Field day
2	Coconut	 Poor quality nuts Heavy incidence of BHC and mite Poor nutrition 	• Assessment of coconut Nutritional tonic to strengthen coconut palms	Integrated Management of BHC in Coconut	 Integrated pest and disease management in Coconut Integrated Nutrient Management in Coconut 	Integrated Crop Management in Coconut	 Group discussion Method of demonstration Field visits Workshop Seminar Trainings Root feeding with Coconut tonic

3	Arecanut	 Hidimundige roga incidence Snails problem 	 Management of snails problem in areacanut Assessment of Mucuna as intercropping in Arecanut 	Integrated Management of Hidimundige roga in Arecanut	 Integrated Management of Hidimundige roga in Arecanut Management of snails on arecanut 	• IPDM in Horticulture crops	 Workshop T.V. Shows Seminar Method demonstration Trainings
4	Betelvine	• Death of standards due to pest incidence	• Revival of betel vine gardens using gall wasp tolerant <i>Erythrina spp</i> , standard	-	 Production Technology of Betelvine 	-	 Group discussion Method of demonstration Field visits Trainings
5	Sunflower	 Bud necrosis, powdery mildew, BHC and head borer problems Closer spacing Improper nutrient and pest management 	-	ICM in powdery mildew resistant sunflower hybrid KBSH-53	• Recent advances in sunflower production	Recent advances in sunflower production	TrainingField dayTV shows
6	Groundnut decorticat ors	 Poor knowledge of improved drudgery reducing equipments During sowing time there is labour scarcity for shelling of Groundnut and need more time ,energy and labour. 	Assessment of groundnut decorticators		• Use of Groundnut decorticators as a drudgery reducing equipments		 Training Method of demonstration

7	Groundnut	 Collar and root rot, bud necrosis and leaf minor problem No gypsum application No seed treatment 	-	ICM in new groundnut variety KCG-2	Improved cultivation practices in groundnut	Recent advances in production and pest management in groundnut	TrainingField dayTV shows
8	Sesamum	Poor productivityLow incomeMonocropping	Intercropping of sesamum and redgram to achieve higher productivity and net income	-	Recent advances sesamum in production	Recent advances sesamum in production	TrainingField dayTV shows
9	Mango	 Incidence of Mango leaf hopper Heavy fruit drop Poor nutrition Incidence of fruit fly 	-	 Micro nutrient management in Mango through foliar application of 'Mango special' Integrated pest management of leaf hopper and fruit fly 	• Integrated Crop Management in Mango	-	 Group discussion Method demonstration on fruit fly trap installation Field visits Trainings
10	Drumstick	• Lower yields in local varieties	-	• Production technology of "KDM-1' variety of Drumstick as intercrop in Coconut gardens	• Production technology of Drumstick	-	 Group discussion Method demonstration Field visits Trainings

11	Redgram	Pod borer	Enhancing the	 Integrated crop 	• Role of	-	-
		• Less use of	productivity in	management in	pheromone traps		
		biofertilizer	redgram	Redgram	in Redgram		
		 Low yield 	production		• Use of bio		
			systems		fertilizers for		
					improving soil		
					health		
					 Integrated nutrient 		
					management in		
					Redgram		
12	Maize	 Improper nutrient 	• Assessment on	Integrated crop	 Integrated nutrient 	-	Group
		management	plant geometry	management in	management in		discussion
		 No potash 	in Maize	maize	Maize		• Method
		application	• Yield and		• Management of		demonstration
		 No intercropping 	income		pest and diseases		 Field visits
		 Pest and disease 	maximization		in maize		Trainings
		problem	in Maize				
13	Rice	 Improper nutrient 		Integrated Crop	 Integrated 	-	-
		management		Management in Rice	Nutrient		
		 Improper water 			Management in		
		management			Rice		
		 Incidence of stem 			• Production and		
		borer, BPH , Blast			use of organic		
		and blight			inputs		
					• Integrated Pest		
					Management in		
					Rice		
14	Tomato	 Poor quality 		Integrated Nutrient	 Integrated 	-	-
		 Fruit cracking and 		Management in	Nutrient		
		splitting		Tomato	Management in		
		• Flower drop			Tomato		
		• Low yield			• Role of		
					micronutrients in		
					Tomato		

15	Bengal gram	 No seed treatment with bio fertilizers Pod borer and wilt incidence Use of local varieties 		Integrated Crop Management in Bengalgram	 Seed treatment with trichoderma / bio fertilizers Role of pheromone traps in management of pod borer Integrated Pest Management in Redgram 	-	-
16	Ragi	 Use of locally available seeds Improper nutrient management No bio fertilizers application 		Integrated crop management in Ragi	• Integrated nutrient management in Ragi	-	 Group discussion Method demonstration Field visits Trainings
17	Dairy Animals	 Deficiency of energy in lactating cows (Energy is the most limiting nutrient in the diet of dairy cattle) Improper nutrient management in fodder crops 	Supplementation of Ragi grain as a locally available energy source for lactating cows	Production and feeding Co-3 /Co-4 fodder for reducing the feed cost in dairy animals	 Production technology of Co- 3 /Co-4 fodder Balanced nutrition in dairy animals Production technology of DHN-6 fodder 	-	 Method of demonstration Field visits Trainings
18	Poultry	• Lack of energy source in the feeding and use of local birds	-	Rearing of Giriraja birds in backyard	• Rearing of Giriraja birds in backyard	-	Field visitsTrainings

19	Fish	 No scientific method in fish culture No rational approach to utilize available water bodies for aquaculture Lower availability of seeds of fish 	-	Feed based monoculture <i>Pangasius sp</i> in farm ponds	• Fish culture techniques in farm ponds	Pond fish aquaculture	-
20	Fish	 species No scientific method in fish culture No rational approach to utilize available water bodies for aquaculture Lower availability of seeds of fish species 	-	Poly culture of carps and <i>Pangasius sp</i> in farm ponds	 Pond management in fish culture Grass carp feeding techniques 	Pond management in fish culture	-
21	Rice	 Difference in yield levels of rice in different methods of rice production viz. Organic and inorganic 	Assessment of organic and inorganic methods of rice production with respect to their economics		• Organic and in organic production of rice and its implications		 Group discussion Field visits Trainings

a N	and the get set of human of of meet ventions to be impremented	
S. No	Particulars of intervention	Target number /
		Quantity
01	On Farm Trial	11
02	Front Line Demonstration (other than oil seeds, pulses and	14
	cotton)	
	Front Line Demonstration (Oilseeds)	
	Front Line Demonstration (Pulses) + Cotton	
03	Training Programmes	
	Farmers and farm women	72
	Rural Youth	16
	Extension personnel	17
	Sponsored programmes	31
	Vocational Programmes	04
04	Extension Programmes	
	Field Day	20
	Kisan Mela	01
	Kisan Ghosthi	01
	Exhibition	01
	Film Show	57
	Method Demonstrations	50
	Farmers Seminar on Azolla cultivation	01
	Workshop	12
	Group meetings	30
	Lectures delivered	53
	Newspaper coverage	40
	Radio coverage	03
	TV coverage	03
	Radio Programmes	11
	TV Programmes	12
	Publications	16
	Popular articles	18
	Extension Literature	17

 TABLE 2A. Target set for number of interventions to be implemented during 2010-11

	Advisory Services	230
	Scientific visit to farmers field	110
	Farmers visit to KVK	200
	Diagnostic visits	38
	Field visits	95
	Exposure visits	09
	Ex-trainees Sammelan	02
	Agriculture Camps	05
	Soil health Camp	01
	Soil test campaigns	01
	Farm Science Club Conveners meet	01
	Self Help Group Conveners meetings	16
	Celebration of Nutrition week	01
	PRA exercise conducted	02
	Awareness on Cotton contract farming	01
	Insect trap awareness campaign	01
	AIDS awareness campaign	01
05	Production and supply of seed materials	
	i) Fodder - a) Stylosanthus	20 kg
	b) Co-3 cuttings	50000 cuttings
	Production and supply of Planting materials	
	Fruits	1000
	Vegetables	5000
	Ornamental crops	1000
	Plantation crops	1000
	Production and supply of bio-products	
	Trichoderma	100 kg
	Production and supply of livestock material	
	Milk	10000 liter
	Fisheries (Ornamental fishes)	2000 Nos
	Food fish (Carps)	50 kg
06	Number of soil samples to be analyzed	100
07	Number of water samples to be analyzed	50

TABLE. 3 PLAN OF ON FARM TESTING FOR 2010-11

1. Maize (Continued for 2nd year)

- 1. Title of the On Farm Trial (Continued assessment): Assessment on plant geometry in Maize for yield maximization
- 2. State whether it is Assessment / Refinement : Assessment
- 3. Agro-Ecological Zone : Zone IV (Davanagere)
- 4. Production System : Rainfed
- 5. Problem identified : Monocropping , Low yield and income
- 6. Number of farmers and area affected in the operational villages : 50 Farmers and 70 ha
- 7. Thrust areas : Integrated crop management
- 8. Rationale for proposing the OFT: Maize is an important crop of the district and yields are low due to uneven plants stand. There is no proper spacing followed. To increase the yield and net returns of the farmer different spacing are tried.
- 9. Technology Option 1

Technology options	Details of Technology	Source	Justification
1	Sowing at 45 cm X 20 cm spacing	Farmer practice	15-20% yield loss

10. Technology Option 2

Technology option	Details of Technology	Source	Justification
2	Sowing at 60 cm X 30 cm spacing	University of Agricultural	30% adoption, Recent hybrids gives
		Sciences, Bangalore	lesser yield at wider spacing

11. Technology Option 3

Technology option	Details of Technology	Source	Justification
3	Sowing at 45 cm X 30 cm spacing	University of Agricultural	Recently released hybrids perform well
		Sciences, Dharwad	at moderate spacing with a plant
			density of 74674 plants/ha. Without
			pest and disease problem

• Note: A common hybrid will be used in the all the three treatments

12. Budget proposed for OFT

S. No	No Critical Inputs for Technology Option 2 (Recommended Practice)			Critical inputs for other technology Options				
	Name	Qty.	Unit Cost	Total	Name	Qty.	Unit Cost	Total Cost
			(Rs. / kg))	Cost (Rs.)			(Rs.)	(Rs.)
1.	Seeds	8 kg	50-00	400-00	Seeds	8 kg	50-00	400-00
2.	Endosulfan	1 lt.	250-00	250-00	Endosulfan	1 lt.	250-00	250-00
	Total			650-00	Г	otal		650-00

13. Area (No. of plants) for implementing

i)	Technology Option 1 (Farmer's Practice)	: 0.4 ha
ii)	Technology Option 2 (Recommended Practice)	: 0.4 ha
iii)	Technology option 3 (Recommended Practice)	: 0.4 ha

14. Grand Total Cost proposed per OFT

: Rs. 1300-00

2. Yield and income maximization in maize

1. Title of the On Farm Trial : Assessment on intercropping of yield and income maximization in maize

2.State whether it is Assessment / Refinement : Assessment

3.Agro-Ecological Zone : Zone IV (Davanagere taluk)

4. Production System : Rainfed

5.Problem identified: No intercropping, No crop rotation, Low soil nutrient status

6.Number of farmers and area affected in the operational villages : 165 farmers and 260 ha area

7. Thrust areas : Integrated Cultivation Practices

8. Rationale for proposing the OFT: Farmers are growing maize as a sole crop and they are not following any crop rotation and intercropping. Soil is having low nutrient status and maize being on exhaustive crop, as a result yield is reduced. Intercropping will fetch additional income even under low rainfall and these leguminous intercrops will help in improving soil fertility.

9. Technology Option 1

Technology options		Details of Technology	Source	Justification
1	•	Sole crop of Maize	Farmer practice	-
	•	Closer spacing (45 cm X 20		
		cm)		
	•	No intercropping		

10. Technology Option 2

Technology option	Details of Technology	Source	Justification
2	• Maize and Soybean (2:2)	University of Agricultural	Farmers are growing maize as sole
	• An additional yield of 8 q/ha	Sciences, Bangalore	crop and they are not following any
			crop rotation and intercropping. Soils
			are having low nutrient status and
			maize being an exhaustive crop, the
			yield in subsequent years will get
			reduced. Intercropping will fetch
			additional income even under low
			rainfall and these leguminous
			intercrops will help in improving soil
			fertility.

11. Technology Option 3

Technology option	Details of Technology	Source	Justification
3	• Maize and Frenchbean 2:2	KVK, Bangalore Rural	Frenchbean will fetch higher additional
	• An additional yield of 3 tones/ha.		income

12. Budget proposed for OFT

S. No	S. No Critical Inputs for Technology Op (Recommended Practice)		ption 2	Critical in	puts for oth	er technology	Options 3	
	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)
1	Maize seeds	8 kg	50-00/kg	400-00	Maize seeds	8kg	50-00/kg	400-00
2	Soyabean	25 kg	50-00/kg	1250-00	French bean	25 kg	50-00/kg	1250-00
3	Endosulfan	2 lt.	250-00	500-00	Endosulfan	1 lt.	250-00	250-00
4	Rogar	1 lt.	300-00	300-00	Blitox	1 kg	450-00	450-00
	÷		Total	2450-00			Total	2350-00

13. Area: 1 ha

No. of farmers : 4

- i) Technology Option 1 (Farmer's Practice) : 0.4 ha
- ii) Technology Option 2 (Recommended Practice) : 0.4 ha
- iii) **Technology option 3** : 0.4 ha
- **13. Grand Total Cost proposed per OFT** : Rs. 4800-00

3. Rice

1. Title of the On Farm Trial : Assessment of organic and inorganic methods of rice production with respect to their economics

2. State whether it is Assessment / Refinement: Assessment

3. .Agro-Ecological Zone: Zone IV (Davanagere)

4. Production System: Irrigated

5. Problem identified: Difference in yield levels of rice resulting in dwindling income

6. Number of farmers and area affected in the operational villages: 1500 farmers and 2000 ha.

7. Thrust areas: Crop production

8. Rationale for proposing the OFT: Rice is an important crop of the district and these farmers are growing rice two crops per year since long time. Poor soil condition due to continuous usage of inorganic inputs affected the yield levels. Recently much importance as been given for organic rice production and many farmers are showing interest in this practice. Therefore, we would like to assess the efficacy of three methods followed in rice production with respect to yield and income in Davanagere taluk

9. Technology Option 1

Technology option	Details of Technology	Source	Justification
1	Application of inorganic inputs	Farmers	Easy management, readily available chemical
	(Weedicides, Chemical fertilizers and Pesticides) along with irregular quantity of FYM	practice	fertilizer bags overweigh others and immediate enhancement in yield

10. Technology Option 2

Technology option	Details of Technology	Source	Justification
2	Application of both organic and	UAs, Bangalore	Yield and income maximization
	inorganic inputs		
	(Farm yard manure, chemical		
	fertilizer and pesticides)		

11.Technology Option 3

Technology option	Details of Technology	Source	Justification
3	Application organic manures(bio	Farmers	• Sustainable yield and income with reduced cost
	fertilizers/ Green manures/	practice	of production
	,Jeevamrutha,/ neem oil/		• In harmony with nature and quality food grain
	Vermicompost / biogas		production
	slurry,/Sour butter milk)		*

Variety: Bpt sona

We will be recording all the actual steps involved in rice production in all three methods. Regular meeting with farmers and visit to their fields to record crop observation. Soil analysis for NPK and other nutrients will be carried out before sowing and after the crop harvest. Several growth parameters such as number of tillers, root growth, height of the plant, performance of crop during critical stages, incidence of pest and diseases, yield and income will be recorded. Finally, economics of each method will be evaluated.

12 Budget proposed for OFT: No separate budget required for this study

13. Area (No. of farmers) for implementing

i) Technology Option 1 (Farmer's Practice)	: 5 farmers (5 acres)
ii)Technology Option 2 (Farmer's Practice)	: 5 farmers (5 acres)
iii) Technology option 3 (Farmer's Practice)	: 5 farmers (5 acres)

14. Grand Total Cost proposed for OFT : Nil

4. Coconut (Continued for 3rd year)

1. Title of the On Farm Trial : Assessment of Coconut Nutritional Tonic to Strengthen Coconut palms.

2. State whether it is Assessment / Refinement : Assessment

3. Agro-Ecological Zone : Zone IV (Davanagere and Harihara tq.)

4. Production System : Irrigated / Rainfed

5. Problem identified : Higher incidence of pest and diseases due to lack of resistance in Coconut palms

6. Number of farmers and area affected in the operational villages : 900 Farmers and 500 ha

7. Thrust areas : Integrated Crop Management

8. Rationale for proposing the OFT: To impart resistance in Coconut palms by proper nutrition.

9. Technology Option 1

Technology option	Details of Technology	Source	Justification
1	Application of complex fertilizers	Farmers practice -1(50	• Farmers get 20-30 nuts / palm
	(17:17:17 @ 150 g /palms)	palms)	 Poor quality nuts
			• Heavy incidence of mites and
			CBHC

10. Technology Option 2

Technology option	Details of Technology	Source	Justification		
2	FYM-50 kg/palm/year 500:320:1200	POP	Enriches soil fertility		
	g NPK/palm/year	University of Agricultural	• Improved water holding capacity		
	5 kg neem cake/ palm/year	Sciences, Bangalore	• Helps in getting quality nuts		
	50 g Borax /palm/year				
	Econeem plus 1% (10 ml/ palm,				
	3 times per year)				

11. Technology Option 3

Technology option	Details of Technology	Source	Justification
3	FYM-50 kg/palm/year 500:320:1200	TNAU, Coimbatore	• Strengthens Coconut palms by
	g NPK/palm/year		supplying Micronutrients and
	5 kg Neem cake/ palm/year		Growth regulators.
	TNAU Coconut		
	Nutritional tonic		
	(200ml/palm-twice a year at 6		
	months interval.)		

12. Budget proposed for OFT

S. No	o Critical Inputs for Technology Option 2 (Recommended		nmended	Critical inputs for other technology Options				
	Practice)							
	Name	Qty.	Unit Cost	Total	Name	Qty.	Unit Cost	Total Cost
			(Rs.)	Cost (Rs.)			(Rs.)	(Rs.)
1	Urea	55 kg	5-00	275-00	Urea	55kg	5-00	275-00
2	SSP	100 kg	5-00	500-00	SSP	100 kg	5-00	500-00
3	Muriate of potash	100 kg	6-00	600-00	Muriate of potash	100 kg	6-0	600-00
4	Borax	1.25 kg	300-00	375-00	Borax	1.25 kg	300-00	375-00
5	Neem cake	250 kg	10-00	2500-00	Neem cake	250.00	10-00	2500-00
6	Econeem plus	1.3 L	700-00	1050-00				
7					TNAU Coconut	8 L	375-00	3000-00
					Tonic			
	Total			5300-00	Т	otal		7250-00

13. Area (No. of plants) for implementing

i) Technology Option 1 (Farmer's Practice) : 50 palmsii) Technology Option 2 (Recommended Practice) : 50 palms

iii) Technology option 3 : 50 palms

14. Grand Total Cost proposed per OFT : Rs. 12550-00

5. Betelvine

1. Title of the On Farm Trial : Revival of betel vine gardens using gall wasp tolerant *erythrina* sp standards

2. State whether it is Assessment / Refinement : Assessment

3. Agro-Ecological Zone : Zone IV (Davanagere and Harihara tq.)

4. Production System : Irrigated

5. Problem identified : Higher incidence of Gall wasp to Betelvine standards resulting in crop loss.

6. Number of farmers and area affected in the operational villages : 680 Farmers and 900 ha

7. Thrust areas : Popularization of Gall wasp tolerant *erythrina sp* standards.

8. Rationale for proposing the OFT: Majority of the Betelvine gardens in Davanagere district have been destroyed due to Gall wasp infestation to *erythrina sp* standards.

9. Technology Option 1

Technology option	Details of Technology	Source	Justification
1	Use of susceptible erythrina standards to establish Betel vine gardens	Farmers practice	• More infestation seen in this type of standards.

10. Technology Option 2

Technology option	Details of Technology	Source	Justification		
2	Use of alternate standards (Borle	University of Agricultural	• Gall wasp also affects these		
	munda, Drumstick and Sesbania)	Sciences, Bangalore	standards		

11. Technology Option 3

Technology option	Details of Technology	Source	Justification
3	Use of Gall wasp tolerant erythrina	University of Agricultural	• These standards are said to show
	sp standards	Sciences, Bangalore	tolerance for occurrence of Gall
			wasp.

12. Budget proposed for OFT

S. No	Critical Inputs for Technology Option 2 (Recommended			Critical inputs for other technology Options				
	Practice)							
	Name Qty. Unit Cost Total C		Total Cost	Name	Qty.	Unit Cost	Total Cost	
			(Rs.)	(Rs.)			(Rs.)	(Rs.)
1	Drumstick standards	2000	5.00	10000-00	Erythrina standards	2000	3.00	6000-00
			Total	10000-00			Total	6000-00

13. Area (No. of plants) for implementing

- Technology Option 1 (Farmer's Practice) : 2000 iv)
- Technology Option 2 (Recommended Practice) : 2000 Technology option 3 : 2000 v)
- : 2000 vi)

14. Grand Total Cost proposed per OFT : Rs. : 16,000-00

6. Arecanut

1. Title of the On Farm Trial : Management of Snails in Horticultural crops (Arecanut)

2. State whether it is Assessment / Refinement : Assessment

- 3. Agro-Ecological Zone : Zone IV (Davanagere)
- 4. Production System : Irrigated

5. Problem identified : Snails are becoming serious pests of horticultural crops like Arecanut, Coconut, banana, brinjal, tomato, chillie, jasmine,

Aster. This pest is causing economic damage to all these horticultural crops. Farmers locally control the pest using common salt and some of them use metaldehyde that is not available in right time and harmful to pets and children in the vicinity. So an alternative way of controlling this noxious pest is required.

6. Number of farmers and area affected in the operational villages : 30% of farmers in horticultural crops of Davanagere Dt.

7. Thrust areas : Pest/Snail management for increased yields in horticultural crops

8. Rationale for proposing the OFT : Identifying the most appropriate/safer method of snail management

9. Technology Option 1 :

Technology option	Details of Technology	Source	Justification
1	Farmers not adopting any	Farmers	Control of snails is not effective
	control measures or use locally available salt for snail control	practice	

10. Technology Option 2 :

Technology option	Details of Technology	Source	Justification
2	Use of ripened Papaya	Dept. of	Slightly ripened papaya attracts snails
	Manual collection and	Entomology, UAS, Bangalore	
	distruction		

11.Technology Option 3:

Technology option	Details of Technology	Source	Justification
3	Use of Papaya/Rice bran bait	Dept. of	Might be cost effective and easy to manage
	with 10 gms of Methomyl/ kg	Entomology, UAS, Bangalore	
	bait		

12. Budget proposed for OFT

S. No	Critical Inputs for Technology Option 2 (Recommended Practice)			Critical inputs for technology Options 4				
	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)
1	Papaya	50	10	500-00	Papaya/Rice bran Methomyl	50-00	20-00	1000-00
Total				500-00		0.0 18	1200 00	1600-00

13. Area (ha.) for implementing : 4ha.

Technology Option 1 (Farmer's Practice) : 1ha. Technology Option 2 (Recommended Practice) : 1ha. Technology option 3 : 1ha. Technology Option 4 : 1ha.

14. Grand Total Cost proposed for OFT : 2100-00

7. Mucuna

- 1. Title of the On Farm Trial : Assessment of Mucuna as intercropping in Arecanut
- 2. State whether it is Assessment / Refinement : Assessment
- 3. Agro-Ecological Zone : Zone IV (Davanagere)
- 4. Production System : Irrigated
- **5. Problem identified** : Arecanut is the major plantation crop in Davanagere district. The major problems identified are low soil fertility, higher weed in infestation leading to lower income. In order to provide higher returns and maintaining the soil fertility mucuna and other pulses are grown as intercrops in Arecanut.
- 6. Number of farmers and area affected in the operational villages : 200 ha, 500 farmers

7. Thrust areas : Intercroping, weed management and soil fertility management

8. Rationale for proposing the OFT : Growing intercrops in Arecanut will give more income and reduces weed infestation in addition improves soil fertility.

9. Technology Option 1 :

Technology option	Details of Technology	Source	Justification
1	Arecanut	Farmers practice	-
		Practice	

10. Technology Option 2 :

Technology option	Details of Technology	Source	Justification
2	Arecanut+ Cowpea (pulses)	UAS (B)	Growing cowpea as intercrop in Arecanut will
			not give more income and weeds will not be
			controlled effectively

11. Technology Option 3 :

Technology option	Details of Technology	Source	Justification
3	Arecanut+Mucuna	IIHR,	Mucuna as intercrop is more remunerative and
		Bangalore (CHES, Hirehalli)	controls the weeds effectively.

12. Budget proposed for OFT

S. No	Critical Inputs for Technology Option 2 (Recommended Practice)				Critical inputs for technology Options 3			
	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)
1	Cowpea seeds	4 kg	80-00	320-00	Mucuna seeds	12 kg	80-00	960-00
Total				320-00				960-00

13. Area (ha.) for implementing : 1.2 ha.

Technology Option	1 (Farmer's Practice)	:	0.40	ha
Technology Option	2 (Recommended Practice)):	0.40	ha
Technology option	3 : 1ha.	:	0.40	ha

14. Grand Total Cost proposed for OFT : Rs. 1280-00

8. Redgram (BRG - 1) (Continued for 2nd year)

1. Title of the On Farm Trial (Continued assessment): Enhancing the productivity in Redgram production system

2. State whether it is Assessment / Refinement : Assessment

3. Agro-Ecological Zone : Zone IV (Davanagere)

4. Production System : Rainfed

5. Problem identified : Less crop stand and establishment of crop, Early and late Rainfall effecting yield

6. Number of farmers and area affected in the operational villages : 100 Farmers and 40 ha

7. Thrust areas : Transplanting for better crop stand and establishment of crop

8. Rationale for proposing the OFT: Irregular rainfall pattern in recent years affecting crop stand

9. Technology Option 1

Technology option	Details of Technology	Source	Justification
1	Closer spacing (60 cm X 10	Farmers practice	-
	cm)		

10. Technology Option 2

Technology option	Details of Technology	Source	Justification	
2	Direct sowing of Redgram (BRG-1)	University of Agricultural	Package of practice	
	(90 cm x 15 cm)	Sciences, Bangalore		

11. Technology Option 3

Technology option	Details of Technology	Source	Justification
3	Transplanting of 40 days old	University of Agricultural	To achieve uniform stand, better
	seedling which are raised in polythene bags (BRG-1) (120 cm X 30 cm)	Sciences, Dharwad	establishment and higher yield

12. Technology Option 4

Technology option	Details of Technology	Source	Justification		
4	Transplanting of 40 days old	University of Agricultural	To achieve uniform stand, better		
	seedling which are raised in	Sciences, Dharwad	establishment and higher yield during		
	polythene bags (BRG-1) (120 cm X		late sowing		
	45 cm)				

S. No	Critical Inputs for Technology Option 2 (Recommended P			d Practice)	Critical Inputs for Technology Option 3 (Transp			lanting option 1)
	Name	Qty.	Unit Cost	Total	Name	Qty.	Unit Cost	Total Cost (Rs.)
			(Rs. / kg))	Cost (Rs.)			(Rs.)	
1	BRG-2 seeds	6 kg	45-00	270-00	Seeds (BRG-2)	5 kg	45-00	225-00
2	-	-	-	-	Polythene covers	1 kg	150-00	150-00
	Total			270-00	Total			375-00
S. No	Critical Inputs for Technology	^v Option 4 (T	ransplanting	g option 2)				
	Name	Qty.	Unit Cost	Total				
			(Rs. / kg))	Cost (Rs.)				
1	BRG-2 seeds	5 kg	45-00	225-00				
2	Polythene covers	1 kg	150-00	150-00				
	Total			375-00	Gran	nd Total		1020-00

13. Budget proposed for OFT

14. Area for implementing

- i) Technology Option 1 (Farmer's Practice) : 0.25 acres
 ii) Technology Option 2 (Recommended Practice) : 0.25 acres
 iii) Technology option 3 (Transplanting of Redgram) : 0.25 acres
- 15. Grand Total Cost proposed per OFT : Rs. 1020-00
9. Sesamum

1. Title of the On Farm Trial: Intercropping of sesamum and redgram to achieve higher productivity and net income

2. State whether it is Assessment / Refinement: Assessment

- 3. Agro-Ecological Zone : Zone IV (Davanagere)
- 4. Production System: Rainfed

5. Problem identified: Monocropping, poor productivity, low income and poor soil fertility

6. Number of farmers and area affected in the operational villages: 40-50% of farmers, 30% area

7. Thrust areas: Profitable intercropping achieve higher productivity and net income

8. Rationale for proposing the OFT : Farmers are growing sesamum and redgram as sole crop hence they are getting lower net income. To achieve

higher production through efficient intercropping system

9. Technology Option 1 :

Technology option	Details of Technology	Source	Justification
1	Unevenly prepared soil, higher	Farmers	Farmers use locally available seeds having low
	Horsegram or ragi as second crop	practice	germination and viability results in lower yield
	after harvest of sesamum		

10. Technology Option 2 :

Technology option	Details of Technology	Source	Justification
2	Use of Navile-1/DS-1 variety	UAS (B)	Higher production
	Seed rate: 4 kg/ha, spacing: 30cmx		
	15cm, intercultivation at 30 & 45		
	DAS		
	Sequence cropping: horse gram or		
	ragi after the harvest of sesamum		

11. Technology Option 3 :

Technology option	Details of Technology	Source	Justification
3	-Intercropping of Sesamum and	UAS Dharwad	Better utilization of season and space
	redgram(8:2)	and Bangalore	
	-Simultaneous sowing(sesamum-		
	2.5kg/ha, Redgram 7 kg/ha)		
	-Transplanting of Ragi(GPU-48)		
	after harvest of sesamum		

12. Budget proposed for OFT

S. No	Critical Inputs for Technology Option 2 (Recommended Practice)				Critical inputs	Critical inputs for technology Options 3			
	Name Qty. Unit Cost (Rs.)		Total Cost (Rs.)	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)		
1	Sesamum –Navile 1	4 kg	125	500	Sesamum – Navile 1	2.5 kg	125	312.5	
					Redgram	7kg	75kg	525.0	
					Ragi GPU-28	4.5 kg	18 kg	81.0	
Total				500				918.5	

13. Area (ha.) for implementing : 3ha.

Technology Option 1 (Farmer's Practice): 1 ha.Technology Option 2 (Recommended Practice): 1 ha.Technology option 3 : 1 ha.: Rs. 2837/-14. Grand Total Cost proposed for OFT: Rs. 2837/-

10. Fodder

1. Title of the On Farm Trial : Assessment of nutritive value and yield performance of Co-4 and DHN-6

2.Assessment / Refinement : Assessment

3.Agro-Ecological Zone : Zone-4

4. Production System : Irrigation

5.Problem identified: Nutrient deficiency and fodder scarcity

6.Number of farmers and area affected in the operational villages : 90%

7.Thrust areas : Nutrition

8.Rationale for proposing the OFT : The existing fodder crops are yielding less biomass hence, there is a problem in meeting the drymatter and nutrient requirements of dairy animals. Growing the above hybrid varieties yield more of drymatter with good quality nutrients.

9.Technology option-1:

Technological Options	Details of Technology	Source of Technology	Justification
1.	Growing cereal crops	Farmers practice	

10. Technology option-2

Technological Options	TechnologicalDetails of TechnologyOptions		Justification	
2.	Growing Co-4 Napier fodder crop	TNAU, Coimbatore	 Gives 100-120 tonns/acre Highly succulent and rich in nutrients 	

11. Technology option-3

Technological Options	Details of Technology	Source of Technology	Justification
3.	Growing DHN-6 fodder	IGFRI, Dharwad	Contains less of oxalic acid
	crop		No serration
	_		Highly succulent
			Yields 70-80 tonns/acre

12. Budget proposed for OFT

S. No	Critical Inputs for Technology Option 2 (Recommended Practice)				Critical inputs for other technology 3 Options			
	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)	Name	Qty.	Unit Cost (Rs.)	Total Cost (Rs.)
1	Co-4 Napier cuttings	15000 cuttings	0.50/ cutting	7500-00	DHN-6 cuttings	15000 cuttings	0.50/ cuttings	7500-00
				7500-00				7500-00

13. Area (ha.) for implementing : 1 ha

14. Grand Total Cost proposed per OFT : Rs.15,000-00

11. Dairy Animals (Continued for 2nd year)

1. Title of the On Farm Trial : Supplementation of Ragi grain as a locally available energy resource for lactating cows

- 2. State whether it is Assessment / Refinement : Assessment
- 3. Agro-Ecological Zone : Rainfed agro climatic zone of Karnataka
- 4. Production System : Individual animal rearing system by farmer
- 5. Problem identified : Deficiency of energy in lactating cows
- 6. Number of farmers and area affected in the operational villages : 90% of the Dairy farmers affected
- 7. Thrust areas : Feeding lactating animals

8. Rationale for proposing the OFT: Dairying is one of the important activities in livestock rearing. Lactating cows are fed on single ingredients like rice bran, Wheat bran and groundnut cake mixed diet along with kitchen wastes. For these lactating animals energy is the most luminating factor followed by crude protein. Here an effort has been made to introduce locally available ragi grain as energy source.

9. Technology Option 1

Technology option	Technology option Details of Technology		Justification
1	Feeding wheat bran and Groundnut	Farmers	
	cake mix along with kitchen waste	practice	
	and dry roughages.		

10. Technology Option 2

Technology option Details of Technology		Source	Justification
2	2 Feeding balanced cattle feeds		Feeding animals based on it body weight, production
	available in the market and	UAS. Bangalore	and gestation
	roughages as per NRC standards		

11. Technology Option 3

Technology option	Details of Technology	Source	Justification
3	Feeding balanced cattle feed along with Azolla (2kg/day/animal) Supplementing 1 kg Ragi powder /day/animal along with 30-40gm ASMM	NIANP	 Ragi grain – Rich in carbhohydrates (energy) and calcium is locally available for feeding Azolla is a cheap source of crude protein Easy to adopt

12. Budget proposed for OFT

S.	Critical Inpu	its for Techno	logy Option	n 2	Critical inputs for other technology Options			
No	(Recommended Practice)							
	Name	Qty.	Unit	Total Cost	Name	Qty.	Unit Cost	Total
			Cost	(Rs.)			(Rs.)	Cost (Rs.)
			(Rs.)					
1	Cattle feed	50 kg x 10	12.00	6000-00	Cattle feed	50 kg x 10	12-00	6000-00
2	Dewormer	5 tablet	60-00	300-00	Dewormer	5 tablet	60-00	300-00
3					Mineral mix	2 kg x 5	110-00	1100-00
4					Azolla unit	5	1500-00	7500-00
			Total	6300-00			Total	14900-00

13. Area (No. of plants) for implementing

i)	Technology	Option	1 (Farmer's Practice)	: 5 cows
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ii) Technology Option 2 (Recommended Practice) : 5 cows

iii) Technology option 3 :5 cows

14. Grand Total Cost proposed for OFT : Rs. 21,100-00

 Table 4. Season-wise plan of Front Line Demonstrations (FLD) for 2010-11

A. Other than oil seeds pulses KHARIF

Thrust area	Crop /	Yield gap	(q/ unit ha / n (number/unit)	umber) or			Critical inputs to be	e provided		No. of
	livestock / enterprises	District average yield	Potential yield	Farmers yield	- Reasons for yield gap	demonstrated	Name & Quantity (kg/ha) or number/unit	Cost (Rs./ha) or Rs./unit	Area (na) / Number	farme rs
Integrated Nutrient Management	Maize	39 q/ha	100 q/ha	55-60 q/ha	 Private hybrids Improper Nutrient Management Low/less potash application (Basal 125kg- 20:20:0)+ 25 kg urea Basal 62.5 kg 20:20:0)+62.5 kg MOP _ 25 kg Urea (Top dressing) No Micronutrient (ZnSO₄) No intercropping 	ICM in Maize Hybrid Maize- Hema (NAH- 1137) Application of 40 kg K ₂ O Use of zinc sulphate 20 kg Intercropping with Redgram (8:2)	Seeds (NAH- 1137) – 15 kg ZnSO4 – 10 kg Vermicompost – 3 q Intercropping with redgram – 3 kg	750-00 450-00 1500-00 150-00	05	12
						i		2850-00	14,250-00	

- Higher productivity - Nutrient Management	Ragi	15 q/ha	15-20 q/ha	8-10 q/ha	 Use of locally available seeds No biofertilizers Improper Nutrient Management (2 bag DAP) No micronutrient Sole cropping and improper sowing time 	 ICM in HYV GPU- 28 Ragi variety Suited for late sowing RDF (50:40:25) NPK kg/ha) Vermicompost 2q Use of Azosprillum 400 g/ha Intercropping with Horsegram (PHG- 9) 6:2 	GPU – 28 seeds – 12 kg Potash (MOP) – 25 kg Azospirillum – 400 g Horsegram – 5 kg (PHG-9)	240-00 225-00 50-00 250-00	10 ha	25
								765-00	7650-00	

Integrated Crop Management	Rice	25	40-46	22	 No seed treatment with bio fertilizers No/less zinc sulphate application No/less organic manure dosage Indiscriminate use of 	Integrated Crop Management in Rice • RDF-100:40:40 NPK kg/ha and 20 kg Zinc sulphate / ha. • Use of Azospirillum 400 g/ha seedling dip	Azospirillum- 1 kg Nitrogen- 250 kg Phosphorus- 125 kg Potash- 125 kg	40-00 250-00 150-00 125-00	5 ha	12
					dosage • Indiscriminate use of chamicals	Azospirillum 400 g/ha seedling dip	kg Potash- 125 kg	125-00		
					chemicals fertilizers and pesticides	• Use of pheromonetrap 8 No./ha	Zinc Sulphate- 100 kg	700-00		
					• Higner incidences of stem borer, BPH and blast		Chloropyriphos- 2 lt.	500-00		
							Tricyclozole – 300 g	600-00		
							Bufrafezin – 0.75 lt.	300-00		
							Neem oil- 1 lt.	350-00		
							Pheromone trap 8/ha	400-00		
								3415-00	17075-00	

Integrated	Tomato	25	30-40	20-25	• Improper or	INM in Tomato			5 ha	12
Nutrient					less	(US-Agri01196)	Nitrogen – 625 kg	625-00		
Management					micronutrient	• Vegetable				
					application	special	Phosphorus -625	750-00		
					 Less organic 	application	kg			
					manure application	(3 sprays-30,45 and 60 DAT))	Potassium- 625 kg	625-00		
					• Fruit cracking	Recommended fertilizer dosage	Shampoo	20-00		
						and timeFruit cracking	Lemon	20-00		
						/splitting management	VAM – 5 kg	75-00		
						(Continued	PSB- 5 kg	75-00		
						FLD-2 nd year)	Vegetable Special- 37.5 kg	1050-00		
								3240-00	16200-00	

Integrated Pest	Coconut	50	80	20 nuts/	Incidence of	Integrated			5 ha	10
Management		nuts/plant	nuts/plant	plant	Coconut	management of				
					Black headed	BHC in Coconut				
					caterpillar	- Root feeding with	• Azadiractin -1.5	975-00		
						Azadiractin	L			
						(15 ml/ plant-3 times				
					(Continued	viz.,				
					FLD-3 nd year)	Jan – Feb,				
						Apr-May, Sept-Oct)				
						- Release of parasite				
						Goniozus				
						nephentidis				
						(50/plant, 4 times				
						supplied by				
						KSDH,				
						Davanagere)				
						- Mechanical				
						control				
								975-00	4885-00	

Integrated disease	Arecanut	3	10	2-4	Incidence of	Integrated			02	10
management					Hidimundige	management of				
					(5-25%)	Hidimundige in				
					reduced vield)	Arecanut				
					• Improper	• For every two rows	• Urea-300kg	1500.00		
					nutrient	one row of 2.5 -3	crew coong	1300-00		
					management	feet drainage (under	$SSP_3/2ka$	1 400 00		
					management	irrigated condition)	• 551 -542Kg	1400-00		
						• Loosen the soil	MOD 2201/m			
						around the base of	• MOP-520kg	1600-00		
						the plant (If hard				
						layer)	• Borax -1.5 kg	150-00		
					(Continued	Avoid flood imigation Adapt	6	150 00		
					FLD-2 nd year)	anrinklor/ drin				
						irrigation	• Blitox -1 5 lt	700.00		
						Avoid repeated	· Ditton 110 ft.	700-00		
						cultivation	• Dimethoate-1 5lt	450.00		
						Application of	• Diffethoate-1.5it	430-00		
						recommended dose				
						of fertilizer based on	Trichedorme 15	1500.00		
						soil test result		1500-00		
						(100:40:140 g	кд			
						NPK/Plant/yr)	0.00 71			
						• Use of trichoderma	• $CuSO_4 - / kg$	1400-00		
						enriched				
						vermicompost	• Lime- 7 kg	200.00		
						• CuSO ₄ (100g) and	0	200-00		
						lime (100g) for				
						affected plants				
						• Micronutrient				
						application based on				
						soil test result. Borax				
						20g/plant (affected				
						Spray with blitor				
						• Spray with billox (3g/l) & Dimethosto				
						$(3g/1) \approx Dimethodie$ (2 ml/l)				
						(2 mm/1)		9000-00	18,000-00	

Micronutrient	Banana	277.2	385 q/ha	185 q/ha	Lesser bunch	Foliar			04	10
Management		q/ha			weight due to	application of				
					micronutrient	'Banana				
					deficiency	special' for				
					• Poor nutrition	increased				
					management	bunch weight				
					–apply only	in Banana				
					major	Application of	Banana special -300	140-00		
					nutrients @	RDF 2, 4 and 6	kg	kg		
					200 g	months	-			
					complex	• Foliar				
					fertilizers per	application of				
					plant	'Banana				
						Special' to				
						increase bunch				
						weight in				
						Banana.				
						• (6 sprays-				
						5,6,7,8 months,				
						bunch				
						emergence and				
						one month				
						after bunch				
				ļ		emergence)				
								5250-00	21000-00	

Integrated disease management	Banana	250	400	175	 Improper management of leaf spot disease(<i>Cercospora</i> <i>musae</i>) Yield loss 	Integrated Management of sigatoka leaf spot in Banana • Removal and burning of affected leaves • Follow of recommended spacing while planting • Removal of weeds around plant • Spray with hexaconazol (2 sprays)	Hexaconazol-4lt	2000	4 ha	15
								2000	8000-00	

Extensive fish	Fish	15 q/ha	25 q/ha	12 q/ha	 No scientific 	"Polyculture of			4 ponds	04
aquaculture					methods	carps and				
					practiced in	Pangassius sp in				
					culturing fish	ponds"				
					 culturing fish No rational approach to utilize available water bodies for aquaculture Lower availability of seeds of suitable fish species at the right time of stocking 	 Principles of pond aquaculture will be demonstrated Procuring the seeds proposed fish species from UAS, Bangalore Azolla, Hydrilla, Napier grass and Lucerne grass will be provided for feeding grass carp Carps seeds will be provided for feeding grass 	Fish seeds -4000 No. GOC – 25 kg RB – 25 kg Lime – 25 kg Vitamin mineral mix pH paper – 1 box	4000-00 625-00 300-00 100-00 400-00 30-00		
						BRP Lakkavalli	pelletizer – 1 No.	5000-00		
						(Govt. fish seed production centre)	Azolla Lucerna Hydrilla (Stock materials will be provided to farmers for multiplication)	500-00		
								10955-00	26700-00	

Extensive	Fish	15 q/ha	25 q/ha	12 q/ha	• No scientific	"Feed based			10 farm	10
aquaculture					methods	monoculture of			ponds	
					practiced in	Pangasius sp in farm				
					culturing fish	ponds"				
					 No rational 					
					approach to	 Principles of 	Fish seeds -2 kg	150-00		
					utilize	pond aquaculture		• • • • • • •		
					available water	will be	GOC – 10 kg	250-00		
					bodies for	demonstrated	DD 101	100.00		
					aquaculture	• Demonstrating	RB – 10 kg	120-00		
					• Lower	the effective	Mit and a	200.00		
					availability of	utilization of	Vitamin mix -2	200-00		
					seeds of	bodios like form	кд			
					suitable fish	ponds for income	Cast not 1 No	300.00		
					right time of	generation	Cast $net = 1$ No.	500-00		
					stocking	through	Mesh gate _ 2 No	200-00		
					stocking	aquaculture	$\frac{1}{1000} = 2100.$	200-00		
						Procuring the	Lime – 10 kg	50-00		
						seeds of	Linie To kg	20 00		
						Pangasius	pH paper – 1 box	30-00		
						• fish species from	I I'I' ''	20 00		
						UAS, Bangalore				
								1300-00	13000-00	

RABI

Other than Oil Seeds and Pulses

Thrust area	Cron /	Yield gaj	Yield gap (q/ unit ha / number) or (number/unit)		- Reasons for vield Technology to be		Critical inputs to	be provided	Area (ha) / N	No. of
	livestock / enterprises	District average yield	Potential yield	Farmers yield	Reasons for yield gap	Technology to be demonstrated	Name & Quantity (kg/ha) or number/unit	Cost (Rs./ha) or Rs./unit	Area (ha) / Number	farme rs
Integrated Nutrient Management	Maize	39 q/ha	100 q/ha	55-60 q/ha	 Private hybrids Improper Nutrient Management Low/less potash application (Basal 125kg- 20:20:0)+ 25 kg urea Basal 62.5 kg 20:20:0)+62.5 kg MOP _ 25 kg Urea (Top dressing) No Micronutrien t (ZnSO₄) No intercropping 	ICM in Maize • Hybrid Maize (NAH-1137) • Application of 40 kg potash • Use of zinc sulphate 20 kg	Seeds (NAH- 1137) – 15 kg ZnSO ₄ – 10 kg Vermicompost – 3 q	750-00 450-00 1500-00	05	12
								2130-00	14,100-00	l

Micronutrient Management	Mango	98.4	200	46.00	 Poor nutrient management. Apply only complex fertilizers 250 g/plant at June-July No use of Micronutrient fertilizers. Reduced yield 	Micro Nutrient Management in Mango through Foliar application of "Mango Special"	Mango special-160 kg	140-00	4	10
Tuto (1	Manao	08.4	200	46.00	TT's last	Intersected		2800-00	11200-00	01
Integrated pest management	Mango	98.4	200	46.00	Higher incidence of leaf hopper and fruit fly	Integrated management of leaf hopper and fruit fly Before flowering and immediately after fruit set spray with Carbaryl (4 g/l)/ Lamda cyhalothrin (0.5ml/l) Removal and destruction of affected fallen fruits Avoid late harvesting Use of Methyl eugenol traps (25/ha)	Carbaryl-5 kg Methyl eugenol traps-25 Nos.	1800-00 1250-00	02	06
								3050-00	7100-00	

Poultry	-	-	-	Availa	• Demonstra	Incubator of	30,000-00	1	01	01
				bility	tion of	500 eggs				
				of	portable	capacity				
				good	hatchery					
				quality	_	UPS	12000-00			
				chicks						
							42,000/-	42,000-00	42,000-00	

Crop / Enterprise	Identified Thrust Area	Organization	Training Course Title	No. of Courses	Skill to be transferred
Arecanut	Integrated Nutrient Management	KSDH, Davanagere	Improved Production Technologies and Integrated Nutrient Managemet in Arecanut	02	Selection of quality seedlings Method of fertilizer application
Coconut	Integrated Crop Management	KSDH, Davanagere	Integrated Crop Management in Coconut	02	Selection of seed nuts Basin Method of fertilizer application Root Feeding of Chemicals Release of Bioagents
Vegetables	Nursery Management	KSDH, Davanagere	Nursery techniques in Horticulture Crops	02	Pore tray method of raising seedlings Plant protection measures in nursery
Oilseeds, Pulses, Cereals	Integrated Crop Management	KSDA, Davanagere	Recent advances and pest management aspects in pulses, oilseed and cereals	03	Bio control methods Release of predator parasitoids
Horticulture Crops	Integrated Pest Management	KSDH, Davanagere	IPM in important Horticulture crops	02	IPM measures (Use of traps, release of bioagents)
Fish	Extensive fish aquaculture	Dept. of Agriculture, Horticulture, Watershed, Veterinary and Sericulture	Pond fish aquaculture	04	Pond preparation Pond management Feed management
Cotton	Integrated Crop Management	Dept. of Agriculture, Davanagere	 Role of micronutrients and growth regulators in cotton for enhancing the yield. Use of water soluble fertilizers (KNO₃) in cotton 	02	Spraying and correct dose of micronutrient and growth regulator Seed dibbling Identification of pest and disease
Cattle	Fodder scarcity	SHIMUL & Dept. of Animal Husbandary and Veterinary Science, Davanagere	Clean quality milk production Production and feeding methods of Azolla for milk animals	01 01	Milking methods Use of Saaf kit Azolla culture making Feeding methods

 TABLE 5 Plan For Training Programmes For Extension Functionaries During 2010-11

Table 6: Plan of vocational training programmes for Young Farmers (Rural Youth) during 2010-11

Crop / Enterprise	Identified Thrust Area	Training title*	No. of programmes and Duration (days)	Skill to be transferred
Fruit Crops	Quality planting materials	Propagation Techniques in Horticulture Crops	02 (15 days)	• Grafting, Budding, air layering, cuttings preparation.
Vegetables	Availability of quality seedling for planting	 Nursery techniques and Management in Horticulture Crops 	02 (10 days)	 Raised seed bed method Pore tray nursery
Bio agent production	Availability of quality bio agent production	• Production techniques of different bioagents	01 (10 days)	• Method demonstration of bio agent production
Fish	Extensive fish aquaculture	Fish culture in farm pondsPond management in fish culture	01 (4 days) 02 (3 days)	 Fish seed selection and stocking Feed management Pond management
Composting and vermicomposting	Soil fertility management Recycling of crap waste	• Methods of composting, vermicomposting through the agriculture waste	01 (5 days)	 Method of unit construction Enrichment of organic manure with biofertilizers Vermiculture Vermi wash
Cattle	Nutrition	• Scientific dairy farming	01 (5 days)	Feeding methodsAzolla productionMilking methods
Poultry	Nutrition and breeding	 Rearing of Giriraja birds in backyard 	01 (3 days)	Providing energy component

Crop / Enterprise	Major problem	Identified Thrust Area	Training Course Title*	No. of Courses	Skill to be transferred
Coconut	Coconut mites and BHCPoor quality nuts	Integrated Crop Management	 Improved production technologies in Coconut production Integrated Management of BHC in Coconut 	05	 Selection of mother palms Selection of seed nuts Root feedling of chemical Basin method of fertilizer application Release of bio agent
Arecanut	• Hidimundige roga, anabe roga and inflorescence die back	IDM	• Integrated Management of important diseases in Arecanut	03	 Root feeding and soil drenching techniques Method of spray solution preparation
Betel Vine	• Pest damage to standards	Replacement with Gall midge resistances standards	• Quality standards for Betel vine production	02	Selection of standard cuttingsMethod of planting
Banana	 Lower bunch weight due to poor nutrients Leaf spot and wilt 	Integrated Nutrient Management IPDM	 INM in Banana Integrated management of leaf spot and wilt in Banana 	06	 Use of Banana special nutrient spray Matching in Banana Sucker treatment Method of spray solution preparation
Fish	 Unscientific fish culture practice High cost of production for field crops 	Extensive fish aquaculture	• Pond management in fish culture	02	Pond managementGrass crap feeding
Maize	 Poor fertility management particularly potash Stem borer and downey mildew No intercropping No micronutrient application 	Higher production can be done through integrated crop management practice	 Selection of seed/hybrid and seed treatment Maintaining of plant population to achieve maximum yield Organic and inorganic fertilizer management Value addition for maize 	05	 Seed dibbling Fertilizer mixing and spraying of water soluble fertilizers Top dressing Product preparation

 Table 7: Plan of training programmes for farmers/farm women during 2010-11

Ragi	 Use of locally available seeds Improper nutrient management No micronutrient No intercrop No seed treatment with biofertilizers 	Higher production for sustainable income	 Role of micronutrient (FeSO₄) in enhancing ragi yield Application of fertilizers based on soil test results Value addition for ragi Seed treatment and weed management in ragi Importance of ragi straw in dairy cattle 	05	 Seed treatment with biofertilizers (Azospirillum) Basal application of potash and top dressing with urea only Enriched ragi malt and biscuits preparation 2% urea treatment for ragi straw to increase the milk yield
Cotton	 Improper spacing and higher seed rate Sucking pests Leaf reddening, square drying No micronutrient and KNO₃ sprays No use of organic source of fertilizers 	Integrated crop management	 Importance of traps crops in cotton for reducing pest load Use of growth regulator (Planofix) and micronutrient to reduce flower and square drop Use of vermicompost as a organic source of fertilizer 	05	 Seed dibbling Timely spraying of micronutrient and growth regulator
Cattle	 Lower body weight gain in calves Lower production in dairy animals Mastitis in dairy animals 	Nutrition and management practices	 Calf rearing techniques Balanced nutrition in dairy animals Tips for mastitis control 	02 02 01	 Preparation of milk replacers Preparation of homemade seeds Use of saaf kit
Sheep and Goat	• Lower body weight gain	Nutrition and management practices	• Feeding sheep and goat for higher body weight gain	02	Mineral block use
Poultry	• Lower body weight gain	Nutrition	 Rearing Giriraja birds in backyard 	02	• Grain feeding
Drumstick	• Poor yielding potential of existing local varieties	Use of improved varieties	Production technology of 'KDM -1' variety of Drumstick	02	 Drumstick as inter cropping in Coconut gardens Seed treatment with Bio fertilizers

Groundnut	• Collar rot, Bud necrosis and leaf minor	Integrated Crop Management	• ICM in new released Groundnut variety KCG-2 (Chintamani-2)	02	 Seed treatment with bio – fertilizers Method of gypsum application
Sunflower	Closer spacingBHC and Bud necrosis	Integrated Crop Management	• Improved cultivation methods and Integrated management of diseases in Sunflower (KBSH-53)	02	 Sowing method Seed treatment with chemicals Spray technique of Borax
Redgram	 Pod borer Less use of bio fertilizer Low yield 	Integrated Crop Management	 Seed treatment with trichoderma / bio fertilizer Role of pheromone traps in management of pod borer Integrated pest management in Redgram 	03	 Seed treatment with bio fertilizers or chemicals Installation of traps Skills on identification of pests and diseases and their control measures.
Bengalgram	 Poor knowledge on seed treatment Incidence of pod borer and wilt Shriveled seeds Low yield 	Integrated Crop Management	 Seed treatment with trichoderma / bio fertilizer Pod borer management through pheromone traps installation Neem based product spraying usage in Bengalgram 	03	 Seed treatment with bio fertilizers Installation of traps Skills on identification of pests an diseases and their control measures

Table 8. Plan for sponsored training programme during 2010-11

Crop/	Identified	Organization	Training course	No. of	Sponsored Agency	Skill to be transferred
Enterprise	Thrust Area		title*	Courses		
Dry land Horticulture	Rainfed Horticulture	KSDH, Davanagere	Dry land Horticulture	02	KSDH, Davanagere	 Water conservation technologies Mixed cropping system Trickle irrigation system
Arecanut	Organic farming	KSDH, Davanagere	Methods of organic farming in Arecanut	04	National Horticulture Mission Department of Horticulture	VermicompostingUse of Bio fertilizersBio pesticides
Coconut and Beetle vine	Integrated Pest and Disease management	KSDH, Davanagere	IPDM in Coconut and Beetle vine	02	KSDH, Davanagere	 Root feeding Pest and disease diagnosis and identification Bioagent release Spraying techniques
Vermicompost	 Alternate measures for inorganic fertilizers Soil fertility management Recycling of crop wastes 	Dept. of Horticulture and Agriculture	Methods of vermicomposting	03	Department of Horticulture and Agriculture	 Method of filling waste Sieving Vermiculture Enrichment of compost with biofertilizers
Rice	 Improper nutrient management Poor water management Indiscriminate use of pesticides 	TATA Rallis India Ltd.	Integrated Crop Management in Rice	02	TATA Rallis India Ltd	Timely weedingTimely application of fertilizerUse of SSP
Cattle	- Quality clean milk production	SHIMUL	Clean milk production in dairy animals	20	SHIMUL (RSVY Scheme)	 Use of saaf kit Use of Area specific mineral mixture Milking methods

 Table 9: Details of Extension programmes planned for 2010-11

Month	Block & village	Extension programme*	Its relation to KVK activities (Tables 2 to 6)**	Expected category of participants	Remarks
1	2	3	4	5	6
April	Kandagal Halebisleri Belavanuru	Group meetingsSoil sampling techniquesComposting	FLD	Farmers/Farmwomen Rural Youth	
May	Shamanuru Naganuru Hosachikkanahalli Avaragere	 Agriculture camps PRA farmer selection Training programmes Animal health camp 	FLD/OFT	Farmers/Farmwomen	
June	Kandagal Halebisleri Belavanuru Shamanuru Naganuru Hosachikkanahalli Avaragere	 Training programmes Sowing Method demonstration Fish stocking Field visit World Environment Day Radio and T.V. Programmes 	FLD/OFT	Farmers/Farmwomen	
July	Harosagara Basavapatna Siddanuru Elebettur	 Group meetings Farmers selection Fish stocking National fish famers day 	Vocational training programmes On occasion of National day celebration	Rural Youth	
August	Taraganahalli Harosagara Basavapatna Siddanuru Elebettur	 Trainings Method Demonstration Field visits Diagnostic field visits Radio and T.V. programme World Kitchen garden day 	FLD/OFT	Farmers/Farmwomen	

September	Taraganahalli Siddanuru Halebisleri Belavanuru	 Field visits Diagnostic field visits Trainings Method demonstration Field day Agriculture technology week Farmers seminar on Azolla cultivation Exposure visits 	FLD/OFT	Farmers/Farmwomen	
October	Taraganahalli Siddanuru Halebisleri Kandagal Harosagara Basavapatna	 Identification and selection of farmers of Bengalgram Method demonstrations Training` Workshop World Food day celebration Field days Kissan Mela 	FLD/OFT	Small Farmers/ Marginal Farmers	-
November	Yeragattihalli Nithigere Nuggehalli	 Field visits Trainings Seminar Field day Exhibition 	FLD/OFT	Small Farmers/ Marginal Farmers	-
December	Yeragattihalli Nithigere Nuggehalli Kandagal Harosagara	 Field visit Women in agriculture day Kissan summan diwas 	FLD/OFT, Training	Small Farmers/ Marginal Farmers	-
January	Nuggehalli Yeragattihalli Nithigere	 Field day- FLD- Bengalgram Training AIDS awareness seminar Vocational training 	FLD	Small Farmers/ Marginal Farmers	-

February	Belludi Harosagara	• Exposure visit	-	Small Farmers/ Marginal Farmers	-
March	Agasanakatte Kurki Halebisleri	 Soil health camp Ex trainees sammelan SHG convener meeting 	-	Farmers/Farmwomen	-

Table 10: Details of print & electronic media coverage planned for 2010-11

Sl. No.	Nature of literature/publications	Proposed title of the publication
	and no. of copies	
01	Folders : 500 Nos	 Raising of quality seedlings in Arecanut
	: 500 Nos	 Use of TNAU Coconut nutritional tonic to tackle micronutrient deficiency
	: 1000 Nos	Dry land Horticulture
	: 1000 Nos	 Improved packages to increase Tomato yield
	: 1000 Nos	 Integrated nutrient management practices in Arecanut
	: 1000 Nos	 Production of organic inputs using local waste materials
	: 1000 Nos	Soil sampling procedure
	. 500 Nos	Uses of trichoderma
	: 500 Nos	Major Groundnut diseases and their management
	· 1000 Nos	Beneficial aquaculture in farm ponds
	· 1000 Nos	Farmers Field School
	: 1000 Nos	• ICM in Maize
	: 1000 Nos	ICM in Cotton
	: 1000 Nos	Vermicomposting
	: 1000 Nos	ICM in Ragi
	: 500 Nos	• Integrated Farming System (IFS)
	: 500 Nos	Calf rearing methods
	: 500 Nos	• Enrichment of low quality feeding stuffs
		Preparation of balanced cattle feed
02	Information Bulletin : 1000 Nos	Production technology of plantation Crops
	: 500 Nos	Integrated pest and diseases management in Arecanut
03	Books : 1000 Nos	Recent trends in production technology of Tomato
	: 500 Nos	Improved packages for higher Maize yield
04	Pamphlet : 500 Nos	Larvivorous fishes for biological control of mosquitoes

05	Paper articles (Daily news paper)	Role of micronutrients in crops
		• Role of potash in crops
		• Role of foliar nutrition in agriculture
Sl. No.	Nature of media coverage	Proposed title of the programme to be telecasted/ broadcast
01	T.V. Programme	Integrated nutrient management in Banana
		Nursery techniques in Horticulture crops
		Management of button shedding in Arecanut
		Rhizome treatment, sucker selection and disease management in Banana
		Pod borer management in Bengal gram
		• Integration of aquaculture in small farm holdings for enhanced profits.
		Production technology in Maize
		Recent technologies in Ragi production
		• Integrated Farming System (IFS)
		Balanced nutrition in cattle
02	Radio Programme	Kitchen gardening
		Nursery entrepreneurship
		• Role of fruits and vegetables in human diet
		Bio control of rice pests
		• Fish culture in small ponds
		Farmers Field School
		Bt Cotton production technology
		Recent advances in Maize production
		• Foot and mouth disease in livestock

 Table 11: Collaborative activities planned for 2010-11

Thrust area	Collaborative Organizations	Natura of activities*	No. of	
T III ust al ca	Conaborative Organizations	Nature of activities	Activities	
Bio diversity conservation	KRVP, Bangalore	Campaign	02	
	CIMAP, Lucknow			
Medicinal and Aromatic Crops	FRLHT, Bangalore	Workshop	02	
Value addition in Coconut	Coconut Development Board, Cochin	Awareness Campaign	01	
Integrated nutrient	Mangalore Chemicals and Fertilizer Limited Bangalore	Workshop	01	
management in Rice	Mangalore Chemicals and Termizer Zhintea, Zangalore	() officinop		
Integrated pest and disease		Seminar		
management	Rallis India private limited	Training	02	
in Rice		Demonstrations		
Mites and BHC management in	KSDH Davanagere	Demonstration	02	
Coconut	Robit, Davanagere	Seminar	02	
Extensive fish aquaculture	Dept. of Fisheries, UAS(B)	Trainings & Workshop	02	
Fodder scarcity	ATMA	Workshop	01	
Clean milk production	SHIMUL	Seminar	01	
Technology spread	NABARD, Davanagere	Farmers club	05	

Table 12 : Financial Status of Revolving Fund and Plan for its Utilization							
Particulars of Items	Opening Balance as on 1.4.09	Expenditure incurred during 2009-10	Receipts during 2009-10	Closing Balance as on 31.03.10	Proposed Expendit ure during 2010-11	Proposed Receipts during 2010-11	
	CE04444			6946949			
	00014.44			08400.48			
Agricultural Extension Activities :		304231.64	325779.00		355000	400000	
Krishi Mela		14523.00			15000		
Publication		30500.00	12377.00		32000	40000	
Technology Week Celebration		43264.84	55000.00		50000	60000	
Training Tools/Equip.s Utilization Charges			1250.00			5000	
Workshop / Seminars		41420.00	40000.00		50000	55000	
Farmers Hostel - Boarding		95683.50	198952.00		125000	220000	
Farmers Hostel - Lodging			18200.00		3000	20000	
Farmers Hostel - Maintenance		78840.30			80000		
Agronomy Wing Activities :		17336.00	90345.50		25000	110000	
Kadalivana Cultivation Activities		616.00			5000	10000	
Vermicompost Demon.Unit		16720.00	90345.50		20000	100000	
Animal Science Unit :		123783.00	88798.80		170500	242000	
Animal Rearing Unit		110267.00	81368.80		150000	200000	
Azolla Demon. Unit		3000.00	410.00		500	2000	
Fodder Demon. Unit		10516.00	7020.00		20000	40000	
Farm Operation Activities		303264 60	220623.00		295000	377000	
Agricultural Implements Mtc.		5130.00	220320.00		8000	511000	
FLD-Demon. Plots		26337.00			0000	0	
Kadaliyana Crops Cultivation		214040.60	156224.00		220000	250000	
Kadaliyana Farm Bunds		214040.00	100224.00		220000	200000	
Utilization		3734.00			4000	10000	
Kadalivana Sugar Cane							
Cultivation		2400.00	20151.00		3000	15000	

Kadalivana Vegetable Production		1800.00	16543.00		5000	20000
Particulars of Items	Opening Balance as on 1.4.09	Expenditure incurred during 2009-10	Receipts during 2009-10	Closing Balance as on 31.03.10	Proposed Expendit ure during 2010-11	Proposed Receipts during 2010-11
Kesarivana Crop Cultivation		34712.00	26200.00		35000	40000
Seed Production Activities		15111.00			20000	40000
Tamarind/Jamun Fruit Orchard			1505.00			2000
Fishery Unit Activities :		32459.00	24755.00		7000.00	10000.00
Fish-Aquaculture		25360.00	24755.00		5000	10000
Kesarivana Agro Forestry						
Activities		7099.00			2000	
Home Science Wing Activities :		790.00	80.00		3000	7000
Apiary (Honey Bee) Unit		690.00			1000	2000
Home Science Demon. Activities		100.00	80.00		2000	5000
Horticulture Unit :		164327.42	52450.00		61000	97000
Coconut Nursery Activities		730.00			2000	2500
Floriculture Unit			361.00		1000	2000
Horticulture Demon. Activities		114450.60	31230.00		25000	35000
Horticulture Nursery Activities		6815.00	4555.00		20000	25000
Kadalivana Fruit Orchard			200.00		0	0
Kadalivana Medicinal Garden		290.00			500	
Kesarivana Arecanut Garden		14972.32	4414.00		5000	5000
Kesarivana Coconut Garden		565.00			500	
Kesarivana Fruit Orchard		13090.00	160.00		2000	2500
Kesarivana Mango Orchard		13414.50	11530.00		5000	25000
Plant Protection Wing :		17126.75	5587.50		3000	7500
Trichoderma Production						
Activities		17126.75	5587.50		3000	7500
Soil Science Wing :		6404.56	12795.00		11000	23250
Kesarivana Vermicompost Unit		2540.00			5000	10000

Soil Science Unit Activities		2697.56	10435.00			
Soil Testing Laboratory		1167.00	2360.00		6000	13250
Advances To :		13740.79	146647.00		250000	230000
Individuals for Activities		13740.79			200000	180000
Institutions for Activities			146647.00		50000	50000
Xerox Unit			1100.00			2000
Interest on SB A/c Balance			505.00			1000
Other Receipts		356.00	37800.00		500	40000
Refund of ICAR Grants		20000.00			20000	
			1007265.8			
Total	65014.44	1003819.76	0	68460.48	2381500	3050500

Opening stock position of materials* as on 01.04.2009	Opening stock position of materials* as on 01.04.2009	Quantity produced during 2009-10	Quantity sold during 2009-10	Closing stock position as on 31.03.2010	Expected production during 2010-11	Expected number of beneficiaries
Ragi	Nil	130 kg	130 kg	Nil	08 q	240 No.
Navane	Nil	50 kg	50 kg	Nil		
Paddy	Nil	6000 kg	6000 kg	Nil	40 q	160 No.
Redgram	Nil	124 kg	124 kg	Nil	10 q	200 No.
Coupea	Nil			Nil	08 q	80 No.
Beans	Nil	20 kg	20 kg			
Bitter gourd	Nil	14 kg	14 kg			
Bottle gourd	Nil	47 kg	47 kg			
Brinjal	Nil	411 kg	411 kg			
Chilli	Nil	193 kg	193 kg			
Drumstick	Nil	25 kg	25 kg			
Tomato	Nil	3000 kg	3000 kg			
Cattle I. Exotic a) Cross bred cows - 0	3		3	7200 liter milk	20 No.s	
II. Indigenous	1	2	1			
a) Cow - 2	1	3	1			
b) Heifer - 3	1	1	1			
c) Bull - 1			2			
d) Bullock - 2	2	1	1			
e) Calf - 0						
Azolla culture	400 kg	400 kg		400 kg	50	
Stylosanthes	10 kg	10 kg		20 kg	20	
Co-3 fodder -10 ton	50 tonnes	50000 cuttings	10 ton	60 ton	15	

Table 13: Physical status of revolving fund and plan for its utilization

Amount to be	Purpose	Expected production	Approximate value of
invested (Rs.)			the produce
9000-00	Seed production of Coupea	8 q	16000-00
18000-00	Seed production of Redgram	8 q	24000-00
8000-00	Seed production of Ragi	10 q	10000-00
20000-00	Seed production of Paddy	35 q	35000-00
2000-00	Production of Ornamental fishes	5000 No.	4000-00
20000-00	Vermicompost production and	5 tons	25000-00
	vermiculture		
		50 kg Earthworms	10000-00
3000-00	Trichoderma production	100 kg	7500-00
12000-00	Dairy Unit expansion (6 cow	20000 liter milk	30000-00
	unit)	30 tractor loads of FYM	45000-00

 Table 14. Plan for utilization of Revolving Fund (2010-11)

Table 15: Status of KVK farm and Demonstration units

No. of	Area	Source of	Season	Crop/enterprise/demonstration	Size (no. of	Expect	ed output
blocks		irrigation		units	units/area)	Quantity	Value
	2.0 acres	Bore well	-	Arecanut	03	-	
	2.0 acres	Bore well	-	Sapota	01	-	
	3.0 acres	Bore well	-	Mango	01	1400 kg	70000-00
	0.5 acres	Bore well	-	Tamarind	01	200 kg	10000-00
	0.1 acres	Bore well	-	Medicinal plants			
1	2 acre	Rainfed	Kharif/Rabi	Ragi	2 acre	10 q	10000-00
2	2 acre	Rainfed	Kharif/Rabi	Cowpea	2 acre	08 q	16000-00
3	2 acre	Rainfed	Kharif/Rabi	Maize	2 acre	40 q	36000-00
12	2 acre	Rainfed	Kharif/Rabi	Redgram	2 acre	08 q	24000-00
4,7,8	2 acre	Bore well	Kharif/Summber	Paddy	2 acre	35 q	35000-00
-	-	-	April 2010 to	Trichoderma Production Unit	-	100 kg	7500-00
			March 2011				
01	0.1 g	Bore well	Annual	Vermicomposting unit	8 No.	5 ton	25000-00
					$2^{1} \times 2^{1} \times 4^{1}$		
					H x L x W	50 kg	10000-00

01	1.0 acres	Bore well	Annual	Fodder	3 varieties	50 ton	25000-00
					(Co-3,		
					Guinea,		
					NB-18)		
01	$15^{1} \text{ x } 4^{1} \text{ x } 1^{1}$	Bore well	Annual	Azolla pond	1	400 kg	800-00
01	$50^1 \times 30^1$	Bore well	Annual	Dairy demo unit	3 cow unit	72001	100000-00
						milk	
						12 tractor	12000-00
						load FYM	

16. Are there any activities planned for production and supply (Either buy back or directly farmer to farmer) of seeds/ planting material/Bioagents etc. In villages (other than KVK farm) so that public private partnership is utilized. Please give details in the following format

Sl. No	Seeds/Planting material /Bio-agent	Name of the public-private partnership	Quantity of output expected
		arranged	(Qtl)
01	Vegetable seedlings Tomato Brinjal, Chilli	Sri Done Siddeshwara Vegetable Growers	1,00,000 seedlings each in
		Association, Siddanur	Tomato, Brinjal, Chilli
2	Co-3	Farm production	60 tonnes
3	DHN-6	In Collaboration with IGFRI	40 tonnes
4	Stylosanthes	Farm production	2-3 q
5	NB-18	Farm production	5 tonnes
6	Ridge gourd, Bitter gourd	Optima agri seeds Pvt. Ltd.	

17. What is the extent of cultivable wasteland in your district? Are there any specific activities planned to be implemented in these wastelands by the KVK during 2010-11. Please give details.

8525 ha
18. National Horticulture Mission (NHM) is being implemented through out the country. You are requested plan for implementing some of the activities envisaged in NHM in your district in collaboration with district head of department of horticulture. Please give details of any such plans for 2010-11

Sl. No	Particulars	Activity	Amount (Rs.)
01	Organic Horticulture	Training, Popularization and	25000-00
		exposure visit	
02	Value addition and Grading Tomato using	Demonstration	10000-00
	plastic creates		
03	Shade net	Production of quality seedling	5000-00

19. Whether ATMA is functioning in your district? YES

If yes, what type of coordination and collaboration does your KVK is proposed to have during 2010-11?

Training

Crop	No. of programmes
Maize	2
Cotton	3
Ragi	3
Paddy	5

Workshop/Seminars

Name of Topic	Water and weed management in Agriculture and Horticulture crops					
	Bore well recharging					

If Yes, whether Strategic Research and Extension Planning (SREP) has been prepared?

Yes

20. Type of scientist-Farmer linkages proposed by your KVK for 2010-11:

The following are the various groups formed by our KVK with farmers from various villages of Davanagere district. These groups are formed to enhance entrepreneurship among rural folks with end to end process mechanism for completeness of service in mind. Common Interest Groups (CIGs)

- i) Sri Umamaheshwara Raitha Swa- sahaya sangha, Halebisleri: Vermicompost producers group, Vermicelli producers group
- ii) Sri Done Siddeshwara Tarakari Belegarara sangha, Siddanuru: Vegetables seedlings producers group
- iii) Siddanuru baale belegarara sangha, Siddanuru: Precision farming farmers group in Banana, Vermicompost producers group
- iv) Sri Vinayaka raitha Shakti (Savayava) Jaivika sangha, Hosa Belavanuru: Vermicompost producers group
- v) Sri Taralabalu raitha swa- sahaya sangha, Avaragere, Poultry farmers group
- vi) Vishvabandhu raitha swa- sahaya sangha, Avaragere: Sheep farmers group
- vii) Sri Veeranjneya raitha swa- sahaya sangha, Hosachikkanahalli: Dairy and Poultry farmers group
- viii) Sri Siddivinayaka raitha swa- sahaya sangha, Hosachikkanahalli: Areca leaves plate making group
- ix) Sri Eshwara raitha swa -sahaya sangha, Avaragere: Sheep rearing farmers group
- x) Association of Fish culturists of Davanagere, Davanagere

21. Activities of soil, water and plant testing laboratory

Full pledged soil and water testing laboratory is yet to be established

Year of	Expenditure	No. of soil samples	No. of water samples	No. of Plant	Remarks if any
establishment	is Rs.(lakhs)	planned	planned	Samples planned	
	To be analyzed and		To be analyzed and	To be analyzed and	
		reported	reported	reported	
-	-	100	50	-	Using mobile soil testing kit method

22. [Details of Budget Utilization (2009-10)			
	<u> </u>	+		
SI. No	Name of the Head	Sanction	Release	Expenditure
1	2	3	4	8
	Opening Balance as on 1.4.2009	, , , , , , , , , , , , , , , , , , ,	75066 42	0
A] F	RECURRING ITEMS :		10000.12	
1	Pay & Allowances	3700000	3624934	3700000.00
2	Travelling Allowances	100000	100000	99810.62
3	Contingencies	900000	900000	809025.48
	[A] Office Contingency	210000	210000	209997 11
	[B] POL Hiring Maintenance of Vehicles	175000	175000	174996.26
	[C] Stipend / Meals for Trainees	105000	105000	104148.00
	[D] Teaching Materials for Training	65000	65000	64999.30
	[E] FLD (Other than Oilseeds & Pulses)	220000	220000	151641.93
	[F] OFT - On Farm Testing	50000	50000	28747.00
	[G] Training to Extension Personnel	10000	10000	9998.00
	[H] Maintenance of Buildings			
	[I] Est. of Soil, Plant & Water Testing Laboratory			
	[J] Maintenance of Library	10000	10000	9739.00
	[K] Extension Activities	30000	30000	29802.88
	[L] Farmers Field School	25000	25000	24956.00
	Total - A	4700000	4700000.42	4608836.10
B] N	NON-RECURRING ITEMS :		1	
1	Works :	0		
2	Equipments (Power Tiller+Cultivator), SWTL & Furniture	170000	170000	169900.00
3	Vehicles			
4	Library (Books & Journals)			
	Total - B	170000	170000	169900 00
		110000	170000	100000.00
C] F	REVOLVING FUND :	0	0	0.00
	GRAND TOTAL (A + B + C)	4870000	4870000.42	4778736.10
	Closing Balance as on 31.3.2010		91264.32	

23.	Details of Budget Estimate (201			
		1		
SI.			TOTAL	
No.	Name of the Head	Amount	BUDGET	Remarks
			ESTIMATE	Remarko
			FOR 2010-11	
1	2	3	4	
A]	RECURRING ITEMS :			
1	Pay & Allowances	4365257	4365257	
2	Travelling Allowances	250000	250000	
3	Contingencies	1420000	1420000	
	[01] Office Contingency	300000	300000	
	[02] POL, Hiring, Maintenance of Vehicles	250000	250000	
	[03] Stipend / Meals for Trainees	150000	150000	
	[04] Teaching Materials for Training	150000	150000	
	[05] FLD (Other than Oilseeds & Pulses)	300000	300000	
	[06] OFT - On Farm Testing	150000	150000	
	[07] Training to Extension Personnel	50000	50000	
	[08] Maintenance of Library	20000	20000	
	[09] Farmers Field School	50000	50000	
	Total - A		6035257	

SI.			TOTAL	Remarks
No.	Name of the Head	Amount	BUDGET	
			ESTIMATE	
			FOR 2010-11	
B] NO	DN-RECURRING ITEMS :			
1	Works :		4507641	
	[01] Fencing-Cum-Boundary Wall	1114915		Sent Proposal vide letter # TKVK-OS-170/404 dt. 05.01.10
	[02] Construction of Road at Kadalivana	302726		Sent Proposal vide letter # TKVK-OS-170/405 dt. 05.01.10
	[03] Sinking of Bore Wells, 2 No.s	300000		Sent Proposal vide letter # TKVK-OS-170/410 dt. 15.01.10
	[04] Irrigation Pipeline Net Work	100000		Sent Proposal vide letter # TKVK-OS-170/412 dt. 15.01.10
	[05] Land Levelling & Lowering	100000		Sent Proposal vide letter # TKVK-OS-170/411 dt. 15.01.10
	[06] Threshing & Drying Yard	200000		Sent Proposal vide letter # TKVK-OS-170/413 dt. 05.01.10
	[07] Vehicle Implements Shed	300000		Separate Proposal will follow with in a month
	[08] Storage Godown	300000		Separate Proposal will follow with in a month
	[09] Over Head Water Tank	1790000		Sent Proposal vide letter # TKVK-OS-101/435 dt. 27.01.09
2	Vehicle - 5 Two Wheelers + 1 Active Honda	300000	300000	
3	Farm Development - Integrated Farming System	200000	200000	Separate Proposal will follow with in a month
4	Agricultural Equipments	345000	345000	
5	Office Equipments	710000	710000	
6	A.V.Aids	612500	612500	
7	Fixture / Fittings	838320	838320	
8	Library Establishment	100000	100000	
9	Establishment of Demon. Units :		3560000	
	[01] Dairy Animals	210000	210000	Sent Proposal vide letter # TKVK-OS-101/38 dt. 12.05.09
	[02] Portable Fish Hatchary	250000	250000	Separate Proposal will follow with in a month
	[03] Soil and WaterTesting Laboratory	1600000	1600000	
	[04] Plant Diagnostic Centre	1500000	1500000	
	Total - B		11173461	
	GRAND TOTAL (A + B)		17208718	

	TARALABALU KRISHI VIGYAN KENDRA								
	Kadalivana, LIC Colony Layou	t, BIET Road, DAVANAGERE-577004							
SI. No.	Particulars	Justification, if required	No.s	Rate	Amount				
1	WORKS :								
	[01] Fencing-Cum-Boundary Wall	Sent Proposal vide letter # TKVK-OS-170/404 dt. 05.01.10			1114915				
	[02] Construction of Road at Kadalivana	Sent Proposal vide letter # TKVK-OS-170/405 dt. 05.01.10			302726				
	[03] Sinking of Bore Wells, 2 No.s	Sent Proposal vide letter # TKVK-OS-170/410 dt. 15.01.10			300000				
	[04] Irrigation Pipeline Net Work	Sent Proposal vide letter # TKVK-OS-170/412 dt. 15.01.10			100000				
	[05] Land Levelling & Lowering	Sent Proposal vide letter # TKVK-OS-170/411 dt. 15.01.10			100000				
	[06] Threshing & Drying Yard	Sent Proposal vide letter # TKVK-OS-170/413 dt. 05.01.10			200000				
	[07] Vehicle Implements Shed	Separate Proposal will follow with in a month			300000				
	[08] Storage Godown	Separate Proposal will follow with in a month			300000				
	[09] Over Head Water Tank	Sent Proposal vide letter # TKVK-OS-101/435 dt. 27.01.09			1790000				
	Total				4507641				
2	VEHICLES :								
	[01] Motor Cycles		5	42000	210000				
	[02] Active Honda for Ladies Staff		2	45000	90000				
	Total				300000				
3	FARM DEVELOPMENT :								
	[01] Nala Modification at Kesarivana and Borewell recharge demo Unit	Separate Proposal will follow with in a month	1	200000	200000				
	Total				200000				

SI. No	Particulars	lustification if required	Nos	Rate	Amount
4	AGRICULTURAL EQUIPMENTS :		110.5	Mate	Anount
-					
	Equipments :				
	[01] Bund Farmer		1	15000	15000
	[02] MB Plough		1	20000	20000
	[03] Leveller		1	20000	20000
	[04] Seed Drill		1	25000	25000
	[05] Rotavator		1	15000	15000
	[06] Power Tiller		1	150000	150000
	Total				245000
5	OFFICE EQUIPMENTS :				
	[01] Branded Computers :				
	Pentium Core-2 Duo Processor+TFT Monitor+Table+Chairs	To increase the officiency of input 8 out put of data, it	1	75000	75000
	On Line UPS with 4 External Batteries	is proposed to provide one computer to each scientist	1 Set	175000	175000
	Heavy Duty LaserJet Printer	and to Accounts Wing	1	15000	15000
	[02] 5 GB Pen Drives for Data Back-up & for Mobility		8	8000	64000
	[03] Photo Quality Colour Printer		1	10000	10000
	[04] Weighing Machine (Electronic) 10 Kgs Capacity	To know the weight of the Packet to determine Postal Stamps to be affixed	1	6000	6000
	[05] Generator		1	100000	100000
	[06] Tally Software		1	15000	15000
	[07] EPABX System		1	50000	50000
	[08] Office Furnishing		1	200000	200000
	Total				710000

SI. No.	Particulars	Justification, if required	No.s	Rate	Amount
6	A.V. AIDS :				
	[1] Black Board (Wooden), 12' x 4'		2	20000	40000
	[2] Notice Board (Wooden), 10' x 4'		4	15000	60000
	[3] Aluminium Framed Display Boards, 2' x 4'		10	1000	10000
	[4] Fixograph, 3' x 6'		3	5000	15000
	[5] Digital DVD Version Handycam		1	30000	30000
	[6] Digital Camera, 10 Mega Pixel	To increase the availability of camera to Scientists visiting different places on the same day, this one is proposed	1	25000	25000
	[7] Plasma TV, 29" with DVD Player + Home Theatre	One in Training Hall & another in Dinning Hall	2	50000	100000
	[8] Цар Тор	One in Training Hall & another for Off Campus Training	2	70000	140000
	[9] LCD Projector	In addition to the existing one in Training Hall,another is required for Off Campus Training	1	70000	70000
	[10] Public Address System	One in Training Hall & another for Off Campus Training	1 Set	30000	30000
	[11] Exibhition Boards, Single Side - 4 Panel - 2' x 3'		5	8500	42500
	[12] Exibhition Boards, Double Side - 4 Panel - 2' x 3'		5	10000	50000
	<u> </u>				
	Total				612500
7	FIXTURE & FITTINGS :				
	[1] Ceiling Fans		50	1500	75000
	[2] Exaust Fans		10	2000	20000
	[3] Street Lights		5	5000	25000
	[4] Street Lights (Solar)		10	30000	300000
	[5] Inter-Com with 9 Extn. Points including the cost of Wiring		1	60000	60000
	[6] UB Light Trap		1	2000	2000
	[7] Utensils for Hostel		1	356320	356320
	Total				838320

8	ESTABLISHMENT OF LIBRARY		1	100000	100000
9	ESTABLISHMENT OF DEMONSTRATION UNITS :				
	[01] Dairy Animals	Sent Proposal vide letter # TKVK-OS-101/38 dt. 12.05.09	1	210000	210000
	[02] Portable Fish Hatchary	Separate Proposal will follow with in a month	1	250000	250000
	[03] Soil and WaterTesting Laboratory		1	1600000	1600000
	[04] Plant Diagnostic Centre		1	1500000	1500000
	Total				3560000

	Taralabalu Rural Development Foundation's											
	TARALABALU KRISHI VIGYAN KENDRA, KADALIVANA, LIC COLONY LAYOUT, BIET ROAD, DAVANAGERE-577004, KARNATAKA											
	WORKSHEET											
		DETAILED CALC		F PAY 8		VANCE	FOR 2	010- 11	-			
SI				Basic		D.P.	DA 87%		Con.	Family	Total	Total
No.	Name of the Staff Member	Designation	Pay Scale	for PF	Basic	50%		H.R.A.	Allow.	Planning	Per	Demand for
				Calcul.						Allow.	Month	12 Months
١.	SCIENTIFIC POSTS :											
1	Dr.T.N.Devaraja	Programme Coordinator	12000-18000	78000	13260	6630	17304	1492	400	0	39086	469032
	Subject Matter Specialists:											
2	Mr.M.G.Basavanagowda	Horticulture	8000-13500	78000	9100	4550	11876	1024	400	0	26950	323400
3	Mr.B.O.Mallikarjuna	Agronomy	8000-13500	78000	8825	4413	11517	993	400	0	26148	313776
4	Dr.G.K.Jayadevappa	Animal Science	8000-13500	78000	8825	4413	11517	993	400	0	26148	313776
5	Mr.Raghuraja J.	Agri. Extension	8000-13500	78000	8550	4275	11158	962	400	0	25345	304140
6	Mr.Prasannakumara N.	Plant Protection	8000-13500	78000	8550	4275	11158	962	400	0	25345	304140
7	Dr.Pradeep H.M.	Soil Science	8000-13500	78000	8550	4275	11158	962	400	0	25345	304140
	Total-'A'			546000	65660	32831	85688	7388	2800	0	194367	2332404
Ш.	TECHNICAL POSTS :											
	Programme Assistants:											
8	Mr.Vijayakumar S.B.	Farm Manager	5500-9000	78000	5850	2925	7634	658	75	0	17142	205704
9	Vacant : Will be filled	Home Science	5500-9000	78000	5850	2925	7634	658	75	0	17142	205704

10	Mr.Santhosh B.	Computer	5500-9000	78000	5850	2925	7634	658	75	0	17142	205704
III.	ADMINISTRATIVE POSTS :											
11	Mr.Mallikarjuna S.Gudihindala	Assistant (Adm)	5500-9000	78000	8300	4150	10832	934	75	175	24466	293592
12	Ms.Mamatha H.Melmalagi	Junior Steno-Cum-	4000-6000	78000	4500	2250	5873	506	75	0	13204	158448
		Computer Operator										
IV.	SUPPORTING POSTS :											
13	Mr.B. Shivakumara	Grade-I	2550-3200	78000	2840	1420	3706	320	75	0	8361	100332
14	Mr.S.E.Shivakumara	Grade-I	2550-3200	78000	2840	1420	3706	320	75	0	8361	100332
V.	AUXILIARY POSTS :											
15	Mr.N.M.Marulasiddaiah	Driver	3200-4900	78000	3455	1728	4509	389	75	0	10156	121872
16	Mr.S.Shivakumara	Driver	3200-4900	78000	3455	1728	4509	389	75	0	10156	121872
	Total-'B'			702000	42940	21471	56037	4832	675	175	126130	1513560
	TOTAL (A+B)			1248000	108600	54302	141725	12220	3475	175	320497	3845964
CALC	CALCULATION OF PROVIDENT FUND REQUIREMENT :			ABSTRACT OF TOTAL REQUIREMENT UNDER PAY								
								Grant for				
			Rs.									2010-2011
a.	EPF-ICAR Contribution @ 12% o	n PF Basic Pay Rs.	149760	a) Total (A + B)					3845964			
b.	EPF Administrative Charges @ 1	.1%	13728	b) ICAR-CPF Contribution					169853			
с.	EDLI @ 0.5%		6240	c) Medical Charges Reimbursement					50000			
d.	EDLI Administrative Charges @ (0.01%	125	d) ICAR-Gratuity Contribution			103958					
				e) Expected DA Hike @ 10% in a Year				195482				
	Total		169853									
		1	1	1								4005057
									ROUR	NDED OFI	- TO Rs.	4365257

24. Targets for E-linkage activities for 2010 - 11

S. No	Nature of activities	Likely period of completion (please set	Remarks if any
		the time frame)	
01	Final installation of E-Linkage facility	April 2010	
02	Creation of web-site		
03	Development of Technological Models		
	with modules in major disciplines		
04	Creation and maintenance of relevant		
	database system for KVK		
05	Any other (Please specify)		

25. Activities planned under Rainwater Harvesting Scheme during 2010-11 (only to those KVKs which are already having scheme under Rain Water Harvesting)

We request council to sanction Rain water harvesting scheme to our KVK.

26. Details of activities planned, other than those listed above:

I. Farmers Field School (FFS) –

- 1. Title of FFS: Integrated Crop Management (ICM) in Tomato
- 2. **Problem Definition**: Tomato is the most important remunerative crop of the district. The reduction in the income is mainly due to lack of knowledge on nutrient management, pest and disease management, time of transplanting, poor agronomic practices (Weeding, water management and earthing up, staking) and no value addition.
- 3. Main objective of FFS:
 - ICM reduce the cost of production
 - Higher yield
 - Higher net returns (B:C ratio)
- 4. Scientific rationale of FFS: Tomato is an important crop of the district from decades. But the farmers are switching over to the other vegetables mainly due to improper management and low price during peak harvesting time. Through FFS identified the problems will be tackled to effect the net returns.

5. The learning process involved in FFS:

- Tomato growers/farmers will be learn about the ICM approaches by actively involving from sowing to marketing stage.
- The participants will be divided into 4-5 groups. Each group will take up ICM practices, conduct Agro Ecological Situation of the Area (AESA) take up measurement/observation of plant height, No. of fruits / plant, incidence of pest and disease in ICM plots and farmers practice plots
 - If I listen, I may forget If I see, I may believe If I discover, I may own it If I practice, I may perfect

Therefore, FFS one can see, do, discover and practice.

6. Layout :

ICM	Farmers practice
0.2 ha	0.2 ha

7. Budget:

Sl.No.	Particulars	Amount (Rs.)
1	Seeds (3 packets)	1000-00
2	Organic manure (Vermicompost)	2000-00
3	Vegetable special – 4 kg	600-00
4	IPM measures	
	Marigold seeds – 100 gm(Fruit borer)	100-00
	Imidacloprid (0.3 ml/l) – 200 ml (Sucking pests)	350-00
	Neem cake – 50 kg (Fruit borer)	500-00
	Hostothion (1.5 ml/l) (Leaf minor)	250-00
	Mancozeb (2.5 gm/l)(Early and late blight)	300-00
	Pheromone trap – 5 No. (Fruit borer)	500-00
5	FFS kit	1500-00
6	Stationeries	900-00
7	Caps and Bags	3000-00
8	Refreshment	4000-00
9	Field day	1000-00
10	Publication	5000-00
11	POL	1000-00
12	Exposure visit for FFS farmers	3000-00
	Total	25,000-00

- II. *MSW dissertation works* : Three students from Department of MSW (Master of Social Work) Davanagere University, Davanagere are engaged in conducting their academic dissertation work in our KVK during 2009-10 and 2010-11.
- **III.** *Ground water recharging activity*: Our KVK has planned to clean up a deserted well in Halebisleri village with help of villagers as a part of groundwater recharging activity.
- IV. *Watershed work in Kesarivana*: A proposal has been prepared to execute a watershed programme model in Kesarivana campus of our KVK.
- V. *KRVP-NEAC*: Fifth National Environmental Awareness Campaign is planned with the sponsorship of Karnataka Rajya Vigyana Parishath, Bangalore.
- VI. *Yelaneeru Mela*: A special tender Coconut fair (Yelaneeru mela) will be organized in July/ August this year to sensitize the citizens of Davanagere district and support the Coconut farmers.
- VII. *Germplasm of Coconut demo plot*: A demo plot at Kesarivana campus will be established for various varieties of Coconut with the help of Dr. D.C. Chowta of Kasargod, CPCRI, Kasargod and CDB, Kochi.
- VIII. *Market tie up for Banana growers with Safal*: A special arrangement of marketing with safal for Banana growers of Siddanuru village, Davanagere taluk will be established this year. These farmers will be trained to adopt precision farming like farmers of Dharmapuri district, Tamil Nadu.
- IX. *World Water Day Road Jatha and Seminar*: On March 22nd 2011, World Water Day will be observed with Road Jatha and followed by a seminar on Water conservation in our KVK.
- X. *World Environment Day* Road Jatha and Seminar: World Environment Day will be observed on June 5th 2010 in collaboration with a local school.
- XI. AIDS Awareness Day Road Jatha and interactive seminar: On December 1st 2010, International AIDS awareness day will be conducted with the help of local Doctors for our farmers and farm women.
- XII. Sugarcane Juice centers Awareness training : A special training programme will be conducted for sugarcane juice makers in the city during June/July 2010 of Davanagere city.
- XIII. Biofuel *demo block and awareness workshops*: A demo block consisting various plant species that are known to produce oil will be established in Kesarviana campus.
- XIV. *Conservation of traditional paddy varieties*: A special effort will be made to conserve traditional paddy varieties of Karnataka and other places in collaboration with Sahaja Samrudha of Bangalore.